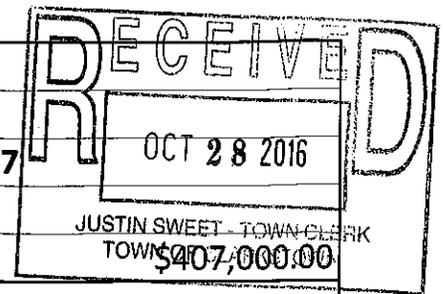
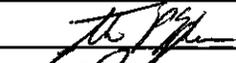


**FINAL BUDGET FOR
SOUTH SPRING VALLEY FIRE DISTRICT
for the Fiscal Year Beginning January 1, 2017**



Bond Principal Plus Interest	
Personal Services	
Treasurer	\$14,000.00
Accounting	\$6,000.00
Audits	\$14,000.00
Data Entry	\$1,000.00
Legal Fees	\$40,000.00
Insurance	
Umbrella	\$3,000.00
Inland Marine	\$12,000.00
Package Policy	\$55,000.00
Accident & Health	\$6,000.00
Life	\$10,000.00
Workers' Comp	\$44,000.00
Building Expenses	
Lighting & Heat	\$40,000.00
Telephones, Internet, TV	\$6,000.00
Water	\$15,000.00
Janitorial / Groundskeeping	\$20,000.00
Alarm System	\$3,000.00
Refuse	\$4,000.00
Sewer Taxes	\$3,000.00
Repairs	\$2,500.00
Service Awards	\$40,000.00
Elections	\$1,000.00
Purchase of Equipment	\$50,000.00
Gear	
Hose	
SCBA	
Repairs / Maintenance Equipment	\$35,000.00
Vehicle Fuel	\$20,000.00
Communications, Pagers, Chargers	\$15,000.00
Purchase of Equipment - Non Fire	\$10,000.00
Equipment Testing / Fit Testing	\$10,000.00
Uniforms	\$4,000.00

FINAL BUDGET FOR	
SOUTH SPRING VALLEY FIRE DISTRICT	
for the Fiscal Year Beginning January 1, 2017 continued	
Office Expense and Supplies	\$5,000.00
Computer Hardware / Software / Maintenance	\$10,000.00
Legal Notices	\$1,000.00
Dues	\$1,000.00
Physical Exams	\$18,000.00
Public Inspection	\$16,000.00
Fire Prevention	\$1,500.00
Drills / Conference / Training	\$6,000.00
Refreshments	\$5,000.00
Gym Membership	\$5,000.00
Reserve Funds	
Truck	\$344,000.00
Emergency Repair	\$75,000.00
Land	\$0.00
TOTAL ESTIMATED EXPENDITURES	\$1,378,000.00
TOTAL AMOUNT OF 2017 FINAL BUDGET	\$1,378,000.00
Chairman, Tom Kissane	
Commissioner, Warren Salle	
Commissioner, Vincent Curcio	
Commissioner, Joseph Raiti	Joseph Raiti
Commissioner, Pete Mucciolo	
Secretary/Treasurer, Nancy Salle	