

MOLESTON FIRE DISTRICT

2017 BUDGET SUMMERY

Total Appropriations (from pages 19) \$ _____

Less:
Estimated Revenues (from page 20) \$ _____

Estimated Appropriated Unresrved
Fund Balance _____

Amount to be Raised by Real Property Taxes \$ 2,705,519

TAX APPORTIONMENT

(to be use when fire districts is n more than one town)

Town	Asessed Valuation (AV)	Equitization Rate	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)- (2)	Approtioned Tax = (3) x Real Property Tax to be Raised
Ramapo	481,950,048	13.57	35,515,847	0.80940%	\$2,189,847
Clarkstown	81,516,036	33.25	2,451,610	0.0559%	\$151,239
Haverstraw	610,015,320	103.19	5,911,574	0.1347%	\$364,433
Totals			43,879,031	100%	2,705,519

*Must agree with "Amount to be Raised by Real Prorerty Taxes"

Town	Approtioned Tax
Ramapo	\$2,189,847
CLARKSTOWN	\$151,239
Haverstraw	\$364,433
	\$2,705,519

I certify that the estimates were approved by the Fire Commisioners on

TOWN OF CLARKSTOWN			
FINAL BUDGET FOR THE MOLESTON FIRE DISTRICT			
FOR FISCAL YEAR BEGINNING JANUARY 1, 2017			
EXPENDITURES			
Expense			Amount
Bond principal repayment			\$ 625,000
Bond repayment interest			\$ 358,719
Contractual expenditures			\$ -
Accounting			\$ 12,000
Advertising and Promotion			\$ -
Building and /grounds			\$ 40,000
Computer and Internet Expenses			\$ 50,000
Dues and Subscriptions			\$ 1,200
Emergency Refreshments			\$ 25,000
Equipment			\$ 230,000
Fire Prevention			\$ 15,000
Gasoline			\$ 30,000
Inspection			\$ 45,000
Insurance Expense			\$ 323,000
Legal			\$ 30,000
Meals and Entertainment			\$ -
Medical Physicals			\$ 35,000
Office /supplies			\$ 3,000
Phone			\$ 25,000
Professional Fees			\$ -
Rent Expense			\$ 100,000
Repairs and Maintenance			\$ -
Supplies			\$ 20,000
Taxes			\$ 20,000
Training			\$ 30,000
Travel Expense			\$ -
Truck Maintenance and Repairs			\$ 150,000
Uniforms			\$ 15,000
Utilities			\$ 50,000
Total Contractual expenditures			\$ 2,232,919
Equipment and capitol outlay Alarms			\$ 40,000
Equipment and capital outlay - other			\$ 100,000
Totals equipment and capitol outlay			\$ 140,000
General Expense			\$ 10,000
Losap			\$ 322,000
Personal services			
	Payroll		\$ 31,600
	Taxes		\$ 5,000
Total Personal services			\$ 368,600
Total Expense			\$ 2,741,519
Net Ordinary Income			
Anticipated Revenue			\$ (36,000)
Net Income			\$ 2,705,519