CONGERS FIRE DISTRICT 2017 BUDGET

RECEIVED
OCT 25 2016
JUSTIN SWEET - TOWN CLERK
TOWN OF CLARKSTOWN

		2017
Bond Principal		350,000
Bond Interest		271,100
Personal Services (Secretary, Treasurer, etc)		20,000
Legal Fees		15,000
Insurance:	Service Award Plan	275,000
	Compensation	75,000
	Liability	50,000
	Group Life	35,000
	Surety Bond (Treasurer)	6,000
Elections		1,500
Fire Protection Contract		
Alarm & Radio		5,000
Purchase of Equipment		50,000
Repair & Maintenance of Equipment		50,000

BUILDING

Rentals (Space, Computers, PO Box)	
Telephone, Utilities, Water, Sewer	60,000
Repairs & Maintenance	25,000
Supplies, Printing, Etc	5,000
Training Program & Physicals	25,000
Public Inspection	20,000
Hydrant Renewal & Maintenance	
Capital Reserve Fund	0
(New Apparatus & Equipment)	
	1,338,600

Dated: Oct. 18, 2016

Theresa Carfagliano, Secretary
Congers Fire Department