

TOWN OF CLARKSTOWN  
ANNUAL ESTIMATE FOR CENTRAL NYACK FIRE DISTRICT  
FOR FISCAL YEAR BEGINNING JANUARY 1, 2017

EXPENDITURES

PERSONAL SERVICES (SEC'Y, TREASURER, ETC.)	\$ 15,400.00
LEGAL FEES & AUDITING	\$ 28,000.00
INSURANCE:	
SERVICE AWARD PLAN	\$ 42,000.00
COMPENSATION	\$ 50,000.00
LIABILITY	\$ 35,000.00
PHYSICALS	\$ 12,000.00
ELECTIONS	\$ 300.00
ALARM & RADIO	\$ 25,000.00
PURCHASE OF EQUIPMENT	\$ 65,200.00
REPAIR AND MAINTENANCE OF EQUIPMENT	\$ 85,000.00
RENTALS (SPACE, COMPUTERS, PO BOX	\$ 87,600.00
TELEPHONE	\$ 6,000.00
SUPPLIES, PRINTING, ETC.	\$ 5,000.00
TRAINING PROGRAM	\$ 20,000.00
PUBLIC INSPECTION	\$ 14,000.00
CONTINGENCY	\$ 15,000.00
CAPITAL RESERVE FUND (APPARATUS & EQUIP)	\$ 43,000.00
CAPITAL IMPROVEMENTS (LAND RESERVES)	\$ 25,000.00
TOTAL ESTIMATED EXPENDITURES	\$ 573,500.00
REVENUES	

TOTAL ESTIMATED REVENUES

AMOUNT TO BE RAISED BY TAXES \$ 573,500.00

Estimated unappropriated fund balance at year end to be transferred to existing Capital Reserves in 2017

SIGNED BY BOARD OF FIRE COMMISSIONERS

DATE: 10/18/16

