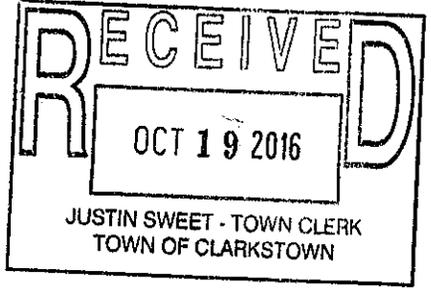


**TOWN OF CLARKSTOWN
FINAL BUDGET NEW CITY FIRE DISTRICT
FISCAL YEAR BEGINNING JANUARY 1, 2017**

BOND PRINCIPAL	0
BOND INTEREST	0
Peronnel Services	61,267
Legal Fees	28,500
<u>Insurance:</u>	
Service Award Program	440,000
Compensation	129,265
Liability	51,550
Group Life	54,134
Surety Bond	400
Elections	500
Fire Protection Contract	
Alarm & Radio	13,000
Purchase of Equipment & Other Goods & Svcs.	349,700
Repair & Maintenance of Equipment	127,200
Building	224,063
Rentals	
Telephone, Utilities, Water, Sewer	78,100
Repair & Maintenance of Building	67,040
Supplies & Printing	6,100
Training Program	72,900
Public Inspection	6,000
HYDRANT RENTAL & MAINTENANCE	
Capital Reserve Fund (New Apparatus & Eq)	215,000
TOTAL ESTIMATED EXPENDITURES	1,924,719



REVENUES

RENTALS	0
FIRE PROTECTION CONTRACT	0
ESTIMATED UNEXPENDED BALANCE	0
TOTAL ESTIMATED REVENUES	0

AMOUNT TO BE RAISED BY TAXES 1,924,719
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31 0

<u>SIGNED BY BOARD OF FIRE COMMISSIONERS:</u>	<u>DATE</u>
<u>Tom Grath</u>	10/18/2016
<u>[Signature]</u>	10/18/16
<u>[Signature]</u>	10/18/16
<u>[Signature]</u>	10/18/16