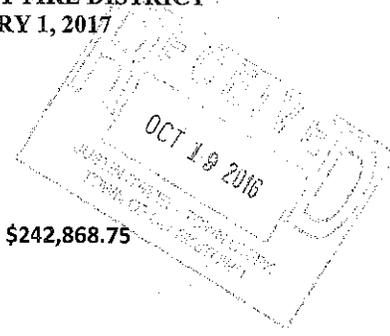


**TOWN OF CLARKSTOWN
ANNUAL ESTIMATE FOR EAST SPRING VALLEY FIRE DISTRICT
FOR FISCAL YEAR BEGINNING JANUARY 1, 2017**



	EXPENDITURES	
BOND PRINCIPLE	\$230,000.00	
BOND INTEREST	<u>\$ 12,868.75</u>	\$242,868.75
PERSONAL SERVICES		
SECRETARY	\$ 7,500.00	
TREASURER	\$10,500.00	
ATTORNEY	<u>\$16,000.00</u>	\$ 34,000.00
AUDITOR		\$ 7,000.00
ACCOUNTANT		\$ 3,000.00
INSURANCE		
SERVICE AWARD PLAN	\$ 20,700.00	
COMPENSATION	\$ 8,400.00	
LIABILITY	\$ 81,087.00	
BUILDING INSURANCE	\$ 6,800.00	
SURETY BOND	<u>\$ -----</u>	\$116,987.00
ELECTIONS		\$ 300.00
FIRE PROTECTION CONTRACT		\$ 198,247.00
ALARMS AND RADIO		\$ 750.00
PURCHASE OF EQUIPMENT		\$ 1,000.00
REPAIR AND MAINTENANCE OF EQUIPMENT		\$ 3,000.00
BUILDING		
TELEPHONE	\$ 2,600.00	
UTILITIES	\$ 11,800.00	
WATER	\$ 2,550.00	
Cable/Direct TV	\$ 1,000.00	
SEWER	<u>\$ 2,000.00</u>	\$19,950.00
REPAIRS AND MAINTENANCE		
ELECTRICAL REPAIR	\$ 500.00	
ELEVATOR SERVICE	\$ 4,000.00	
JANITORIAL	\$ 4,320.00	
LANDSCAPE	\$4,000.00	
SNOW REMOVAL	\$1,000.00	

cc: comptrollers office

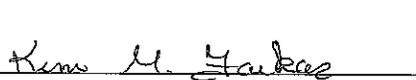
**TOWN OF CLARKSTOWN
ANNUAL ESTIMATE FOR EAST SPRING VALLEY FIRE DISTRICT
FOR FISCAL YEAR BEGINNING JANUARY 1, 2017**

GENERAL REPAIR	<u>\$1,000.00</u>	\$14,820.00
OFFICE SUPPLIES, PRINTING, ETC.		\$ 1,000.00
OFFICE EQUIPMENT & FURNITURE		\$ 1,000.00
COMMISSIONERS TRAINING PROGRAM		\$ 2,000.00
FIRE PREVENTION PROGRAM		\$ -----
PUBLIC INSPECTION		\$ -----
HYDRANT RENTAL & MAINTENANCE		\$ 1,300.00
CAPITAL RESERVE FUND (NEW APPARATUS & EQUIPMENT)		\$ -----
TOTAL ESTIMATED EXPENDITURES		<u>\$647,222.75</u>

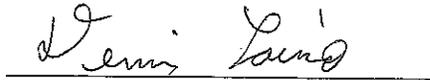
REVENUES

RENTALS	\$ _____
FIRE PROTECTION CONTRACT	\$ _____
ESTIMATED UNEXPENDED BALANCE	\$ _____
TOTAL ESTIMATED REVENUES	\$ _____
AMOUNT TO BE RAISED BY TAXES	\$ _____
AMOUNT OF BOND INDEBTEDNESS AS OF 12/31/2016	\$ _____

Approved by the Fire Commissioners on October 18, 2016.



Kim Farkas -Chairperson



Dennis Laino -Commissioner

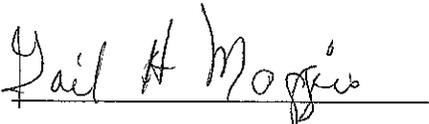


Nehemiah Marshall -Commissioner

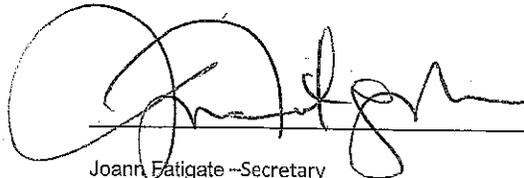


Ray Guarnuccio -Commissioner

Witnessed by



Gail Moggio-Treasurer



Joann Fatigante -Secretary