NOTICE

PLEASE TAKE NOTICE that the Moleston Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2017. The public hearing will be conducted at the 300 North Main Street firehouse at 7:30 p.m. on October 18, 2016. A copy of the proposed budget is available at the offices of the Town Clerks of the Towns of Ramapo, Haverstraw and Clarkstown and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2017 will be available on the fire district website, if one exists, and at the aforesaid public hearing. All interested persons are invited to attend.

Donna Schultz
Secretary, Moleston Fire District

MOLESTON FIRE DISTRICT

2017 BUDGET SUMMERY

Total Appropriations (from pages 19) $_____

Less:
Estimated Revenues (from page 20) $_____

Estimated Appropriated Unresrved
Fund Balance _____

_____ _____

Amount to be Raised by Real Property Taxes $ 2,705,519

TAX APPORTIONMENT
(to be use when fire districts is n more than one town)

Proposed

Town	Asessed Valuation (AV)	Equitization Rate	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)-(2)	Approtioned Tax = (3) x Real Property Tax to be Raised
Ramapo	481,950,048	13.57	35,515,847	0.80940%	$2,189,847
Clarkstown	81,516,036	33.25	2,451,610	0.0559%	$151,239
Havestraw	610,015,320	103.19	5,911,574	0.1347%	$364,433
Totals			43,879,031	100%	2,705,519

*Must agree with "Amount to be Raised by Real Prorerty Taxes"

Town	Approtioned Tax
Ramapo	$2,189,847
CLARKSTOWN	$151,239
Haverstraw	$364,433
	$2,705,519

I certify that the estimates were approved by the Fire Comminisioners on 9/12/16

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		TOWN OF CLARKSTOWN				
	FINAL BUDGET FOR THE MOLESTON FIRE DISTRICT					
	FOR FISCAL YEAR BEGINNING JANUARY 1, 2017					
		EXPENDITURES				
					Proposed	
Expense					Amount	
	Bond principal repayment				$ 625,000	
	Bond repayment interest				$ 358,719	
		Contractual expenditures			$ -	
		Accounting			$ 12,000	
		Advertising and Promotion			$ -	
		Building and /grounds			$ 40,000	
		Computer and Internet Expenses			$ 50,000	
		Dues and Subscriptions			$ 1,200	
		Emergency Refreshments			$ 25,000	
		Equipment			$ 230,000	
		Fire Prevention			$ 15,000	
		Gasoline			$ 30,000	
		Inspection			$ 45,000	
		Insurance Expense			$ 323,000	
		Legal			$ 30,000	
		Meals and Entertainment			$ -	
		Medical Physicals			$ 35,000	
		Office /supplies			$ 3,000	
		Phone			$ 25,000	
		Professional Fees			$ -	
		Rent Expense			$ 100,000	
		Repairs and Maintenance			$ -	
		Supplies			$ 20,000	
		Taxes			$ 20,000	
		Training			$ 30,000	
		Travel Expense			$ -	
		Truck Maintenance and Repairs			$ 150,000	
		Uniforms			$ 15,000	
		Utilities			$ 50,000	
		Total Contractual expenditures			$ 2,232,919	
		Equipment and capitol outlay Alarms			$ 40,000	
		Equipment and capital outlay - other			$ 100,000	
		Totals equipment and capitol outlay			$ 140,000	
		General Expense			$ 10,000	
		Losap			$ 322,000	
		Personal services				
			Payroll		$ 31,600	
			Taxes		$ 5,000	
		Total Personal services			$ 368,600	
			Total Expense		$ 2,741,519	
		Net Ordinary Income				
		Anticipreted Revenue			$ (36,000)	
		Net Income			$ 2,705,519	