

**NOTICE**

PLEASE TAKE NOTICE that the Congers Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2017. The public hearing will be conducted at the firehouse on North Harrison Avenue, Congers, New York, at 7:30 p.m. on October 18, 2016. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Clarkstown and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2017 will be available on the fire district website, if one exists, and at the aforesaid public hearing. All interested persons are invited to attend.

THERESA CARIGLIANO, SECRETARY  
CONGERS FIRE DISTRICT

**2016 BUDGET WORKSHEET**

<b>2,016</b>		<b>2,017</b>	Expenditures as of 8/31/16	Expenditures Remaining 2016
50,000	Bond Principal	350,000		
22,500	Bond Interest	271,100		
20,000	Personal Services (Secretary, Treasurer, etc)	20,000		
15,000	Legal Fees	15,000		
275,000	Insurance: Service Award Plan	275,000		
70,000	Compensation	75,000		
50,000	Liability	50,000		
30,000	Group Life	35,000		
6,000	Surety Bond (Treasurer)	6,000		
1,500	Elections	1,500		
	Fire Protection Contract			
10,000	Alarm & Radio	5,000		
75,000	Purchase of Equipment	50,000		
100,000	Repair & Maintenance of Equipment	50,000		
<b>BUILDING</b>				
	Rentals (Space, Computers, PO Box)			
60,000	Telephone, Utilities, Water, Sewer	60,000		
50,000	Repairs & Maintenance	25,000		
10,000	Supplies, Printing, Etc	5,000		
25,000	Training Program & Physicals	25,000		
25,000	Public Inspection	20,000		
	Hydrant Renewal & Maintenance			
135,000	Capital Reserve Fund	0		
0	(New Apparatus & Equipment)			
		1,338,600	0	0
1,030,000				
	Expenditures YTD 2016			
	Expected expenditures through 12/31/16	308,600.00		
	2016 Interest			
	Transfer to reserve at 12/31/16	29.96%		
		25,000		
	Total 2016 Expenditures	2.43%		