

**TOWN OF CLARKSTOWN**  
**ANNUAL ESTIMATE FOR ROCKLAND LAKE FIRE DISTRICT**  
**FOR FISCAL YEAR BEGINNING JANUARY 1, 2016**

**EXPENDITURES**

BOND PRINCIPAL	\$ <u>      n/a      </u>
BOND INTEREST	\$ <u>      n/a      </u>
PERSONAL SERVICES (SEC'Y, TREASURER, ETC)	\$ <u>  5,200.00  </u>
LEGAL FEES.	\$ <u>  2,000.00  </u>
INSURANCE: SERVICE AWARD PLAN	\$ <u>  8,700.00  </u>
COMPENSATION	\$ <u> 12,000.00  </u>
LIABILITY	\$ <u> 11,695.00  </u>
GROUP LIFE	\$ <u>      n/a      </u>
SURETY BOND	\$ <u>   100.00   </u>
ELECTIONS	\$ <u>   600.00   </u>
FIRE PROTECTION CONTRACT	\$ <u>      n/a      </u>
ALARM & RADIO	\$ <u>      n/a      </u>
PURCHASE OF EQUIPMENT	\$ <u> 19,400.00  </u>
REPAIR AND MAINTENANCE OF EQUIPMENT	\$ <u>   7,200.00  </u>
BUILDING	\$ <u>                  </u>
RENTALS (SPACE, COMPUTERS, P.O. BOX)	\$ <u>   100.00   </u>
TELEPHONE, UTILITIES, WATER, SEWER	\$ <u>  6,000.00  </u>
REPAIR & MAINTENANCE	\$ <u>  6,000.00  </u>
SUPPLIES, PRINTING, ETC	\$ <u>   600.00   </u>
TRAINING PROGRAM	\$ <u>   400.00   </u>
PUBLIC INSPECTION	\$ <u>   900.00   </u>
HYDRANT RENTAL & MAINTENANCE	\$ <u>      n/a      </u>
CAPITAL RESERVE FUND (NEW APPARATUS & EQUIPT.)	\$ <u>   5,000.00  </u>
TOTAL ESTIMATED EXPENDITURES	\$ <u> 84,895.00  </u>

**REVENUES**

RENTALS	\$ <u>      n/a      </u>
FIRE PROTECTION CONTRACT	\$ <u>      n/a      </u>
ESTIMATED UNEXPENDED BALANCE	\$ <u>  1,000.00  </u>
TOTAL ESTIMATED REVENUES....	\$ <u>  1,000.00  </u>
AMOUNT TO BE RAISED BY TAXES	\$ <u> 83,895.00  </u>
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31	\$ <u>      n/a      </u>

SIGNED BY BOARD OF FIRE COMMISSIONEERS

*Virginia A Ryan*  
*Myra C Hale*

*[Signature]*  
*[Signature]*

DATE \_\_\_\_\_