TOWN OF CLARKSTOWN
ANNUAL ESTIMATE FOR EAST SPRING VALLEY FIRE DISTRICT
FOR FISCAL YEAR BEGINNING JANUARY 1, 2016

RECEIVED
OCT 22 2015
JUSTIN SWEET - TOWN CLERK
TOWN OF CLARKSTOWN

	EXPENDITURES	
BOND PRINCIPLE	$232,369.00	
BOND INTEREST	$ 8519.00	**$240,888.00**
PERSONAL SERVICES		
SECRETARY	$ 7,500.00	
TREASURER	$10,500.00	
ATTORNEY	$16,000.00	**$ 34,000.00**
AUDITOR		**$ 15,000.00**
INSURANCE		
SERVICE AWARD PLAN	$ 15,878.00	
COMPENSATION	$ 8,400.00	
LIABILITY	$ 87,679.00	
BUILDING INSURANCE	$ 6,800.00	
SURETY BOND	$ ----------	**$118,757.00**
ELECTIONS		**$ 300.00**
FIRE PROTECTION CONTRACT		**$ 178,802.00**
ALARMS AND RADIO		**$ 787.00**
PURCHASE OF EQUIPMENT		**$ 1,000.00**
REPAIR AND MAINTENANCE OF EQUIPMENT		**$ 8,610.00**
BUILDING		
TELEPHONE	$ 2,628.00	
UTILITIES	$ 11,822.00	
WATER	$ 2,543.00	
Cable/Direct TV	$ 1,000.00	
SEWER	$ 2,000.00	**$19,993.00**
REPAIRS AND MAINTENANCE		
ELECTRICAL REPAIR	$ 500.00	
ELEVATOR SERVICE	$ 4,000.00	
JANITORIAL	$ 4,320.00	
LANDSCAPE	$4,000.00	
SNOW REMOVAL	$1,000.00	
GENERAL REPAIR	$1,000.00	**$14,320.00**

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OFFICE SUPPLIES, PRINTING, ETC.	$ 4,000.00	
OFFICE EQUIPMENT & FURNITURE	$ 4,000.00	
COMMISIONERS TRAINING PROGRAM	$ 4,000.00	
FIRE PREVENTION PROGRAM	$ ----------	
PUBLIC INSPECTION	$ ----------	
HYDRANT RENTAL & MAINTENANCE	$ 1,300.00	
CAPITAL RESERVE FUND (NEW APPARATUS & EQUIPMENT)	$ ----------	
TOTAL ESTIMATED EXPENDITURES		$646,257.00
REVENUES		
RENTALS	$_____	
FIRE PROTECTION CONTRACT	$_____	
ESTIMATED UNEXPENDED BALANCE	$_____	
TOTAL ESTIMATED REVENUES		$_____
AMOUNT TO BE RAISED BY TAXES	$_____	
AMOUNT OF BOND INDEBTEDNESS AS OF 12/31/2015	$_____	

Signed by the Fire Commissioners on October 20, 2015.

Margaret Nau-Chairperson

Kim Farkas-Commissioner

Dennis Laino-Commissioner

Nehemiah Marshall-Commissioner

Allison Morrison-Commissioner

Gail Moggio-Treasurer

Joann Fatigate –Secretary