TOWN OF CLARKSTOWN
FINAL BUDGET NEW CITY FIRE DISTRICT
FISCAL YEAR BEGINNING JANUARY 1, 2016

RECEIVED
OCT 20 2015
JUSTIN BUDGET TOWN CLERK
TOWN OF CLARKSTOWN

Expenditures

Bond Principal	0
Bond Interest	0
Personnel Services	58,350
Legal Fees	28,500
Insurance:	
Service Award Program	420,000
Compensation	141,750
Liability	53,235
Group Life	49,350
Surety Bond	2,625
Elections	500
Fire Protection Contract	-
Alarm & Radio	13,000
Purchase of Equipment & Other Goods & Svcs.	351,700
Repair & Maintenance of Equipment	113,700
Building	219,670
Rentals	
Telephone, Utilities, Water, Sewer	82,100
Repair & Maintenance of Building	67,040
Supplies & Printing	6,600
Training Program	71,200
Public Inspection	6,000
Hydrant Rental & Maintenance	0
Capital Reserve Fund (New Apparatus & Eq)	205,000
TOTAL ESTIMATED EXPENDITURES	**1,890,320**

Revenues

Rentals	0
Fire Protection Contract	0
Estimated Unexpended Balance	0
TOTAL ESTIMATED REVENUES	**0**

Amount To Be Raised By Taxes	**1,890,320**
Amount of Bonded Indebtedness As Of 12/31	0

SIGNED BY BOARD OF FIRE COMMISSIONERS: **DATE**

Thomas P. McGrath 10/20/15

Robert C. [illegible] 10/20/15

[illegible] 10/20/15

[illegible] 10/20/15