NOTICE

PLEASE TAKE NOTICE that the Nanuet Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2016. The public hearing will be conducted at the firehouse on Prospect Street, Nanuet, New York, at 6:30 p.m. on October 20, 2015 with the regular monthly meeting to follow. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Clarkstown and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2016 will be available on the fire district website, if one exists, and at the aforesaid public hearing. All interested persons are invited to attend.

SOCKY TROJAHN
SECRETARY, NANUET FIRE DISTRICT

Town of Clarkstown

Annual Estimate for Nanuet Fire District

For Fiscal Year Begining January 1, 2016

		2016
Bond Principal		$422,594.00
Bond Interest		$600,000.00
Personal Services (Sec'y, Treasurer, Etc.)		$23,000.00
Professional Fees		$28,500.00
Insurance	Service Award Plan	$250,000.00
	Compensasion	$110,600.00
	Liability	$53,250.00
	Group Life	$0.00
	Surety Bond (Treasurer)	$0.00
Elections		$250.00
Fire Protection Contract		$71,255.00
Alarm & Radio		$1,800.00
Purchase of Equipment		$18,000.00
Repair and Maintainance of Equipment		$89,800.00
Building		
Rentals(space, computers, PO Box)		$58,637.00
Telephone, Utilities, Water, Sewer		$52,175.00
Repair and Maintainance		$37,600.00
Supplies, Printing, Etc.		$6,400.00
Training Program		$5,175.00
Public Inspection		$25,000.00
Physicals-Infectious Disease Program		$16,000.00
Fitout of Ready Room (New Firehouse)		$200,000.00
Capital Reserve Fund (Repair))		$0.00
Capital Reserve Fund (New Appartus & Equipment)		$100,000.00
Capital Reserve Fund (Acquisition & Improvement of Real Property)		$85,000.00
Capital Reserve Fund (Radio, Dispatch, Computer, Alarm)		$0.00
Total Estimated Expenditures		$2,255,036.00
Revenues- Restrictive Gift from Nanuet Fire Engine Co.(Ready Room Fitout)		$200,000.00
Estimated Unexpended revenues		
Total Estimated Revenues		$200,000.00
Amount to be Raised by Taxes		$2,055,036.00
Amount of Bonded Indebtedness as of 12/31		$18,021,891.00

TENTATIVE 2016