

CC: Comptroller

TOWN OF CLARKSTOWN
ANNUAL ESTIMATE FOR West Nyack FIRE DISTRICT
FOR FISCAL YEAR BEGINNING JANUARY 1, 2015

EXPENDITURES

BOND PRINCIPAL	\$	0.
BOND INTEREST	\$	0.
PERSONAL SERVICES (secy., treasurer)	\$	22,200.
LEGAL FEES	\$	21,000.
INSURANCE	\$	115,000.
SERVICE AWARD PLAN	\$	
COMPENSATION	\$	43,000.
LIABILITY	\$	57,000.
GROUP LIFE	\$	8,000.
SURETY BOND (treasurer)	\$	1,000.
ELECTIONS	\$	300.
FIRE PROTECTION CONTRACT	\$	0.
ALARM & RADIO	\$	31,000.
PURCHASE OF EQUIPMENT	\$	79,700.
REPAIR & MAINTENANCE OF EQUIPMENT	\$	74,500.
BUILDING	\$	184,300.

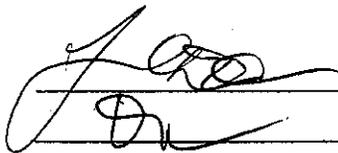
TRAINING PROGRAM	\$	69,000.
PUBLIC INSPECTION	\$	37,000.
HYDRANT RENTAL & MAINTENANCE	\$	0.
CAPITAL RESERVE FUND (new apparatus & equip.)	\$	100,000.
TOTAL ESTIMATED EXPENDITURES	\$	843,000.

REVENUES

RENTALS	\$	16,200.
FIRE PROTECTION CONTRACT	\$	0.
ESTIMATED UNEXPENDED BALANCE	\$	0.
TOTAL ESTIMATED REVENUES	\$	16,200.

AMOUNT TO BE RAISED BY TAXES	\$	826,800.
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31	\$	0.

SIGNED BY BOARD OF FIRE COMMISSIONERS





DATE: November 03, 2014.