CC Comptroller 10/31/14

Moleston Fire District

7 Elliot Place - Spring Valley, NY 10977

Gordon Wren, Sr. - Secretary
Lew Glantz - Treasurer
Donna Schultz - Asst. Secretary

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JUSTIN SWEET - TOWN CLERK
TOWN OF CLARKSTOWN

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Commissioners
Gary Wren, Chairman
Glenn Zahlmann, Vice-Chairman
Douglas Babcock
Robert Murdock, Jr.
Pete Carney

To whom it may concern,

This is the final budget adopted by the Moleston Fire District for the fiscal year 2015.

Donna Schultz

Secertary Pro Temp

Meeting—Second Monday of the Month

MOLESTON FIRE DISTRICT

2015 BUDGET SUMMERY

Total Appropriations (from pages 19) $_____

Less:
Estimated Revenues (from page 20) $_____

Estimated Appropriated Unresrved
Fund Balance _____

_____ _____

Amount to be Raised by Real Property Taxes $ 2,035,250

TAX APPORTIONMENT
(to be use when fire districts is n more than one town)

Town	Asessed Valuation (AV)	Equitization Rate	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)-(2)	Approtioned Tax = (3) x Real Property Tax to be Raised
Ramapo	472,180,858	15.84	29,809,398	78.61%	$1,599,910
Clarkstown	81,764,881	34.00	2,404,849	6.34%	$129,035
Havestraw	613,494,726	107.5	5,706,928	15.05%	$306,305
Totals			37,921,175	100.00%	$2,035,250

*Must agree with "Amount to be Raised by Real Prorerty Taxes"

Town	Approtioned Tax
Ramapo	$1,599,910
Clarkstown	$129,035
Haverstraw	$306,305
Total Apportional	$2,035,250

I certify that the estimates were approved by the Fire Comminisioners on

_____

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TOWN OF [illegible]

FINAL BUDGET FOR THE MOLESTON FIRE DISTRICT

FOR FISCAL YEAR BEGINNING JANUARY 1, 2015

EXPENDITURES

BOND INTEREST		$ 434,850
PERSONAL SERVICES (SEC'Y, TREASURER, ETC.)		$ 30,400
LEGAL FEES		$ 40,000
INSURANCE:	SERVICE AWARD PLAN	$ 280,000
	LIABILITY	$ 265,000
	FIRE PREVENTION	$ 20,000
	TAXES	$ 10,000
GAS & DIESEL		$ 50,000
FIRE PROTECTION CONTRACT RENTAL		$ 110,000
ALARMS & RADIO		$ 40,000
PURCHASE OF EQUIPMENT		$ 180,000
REPAIR & MAINTENANCE OF EQUIPMENT		$ 180,000
BUILDING		$ 60,000
COMPUTER		$ 40,000
TELEPHONE, UTILITIES, WATER, SEWER		$ 70,000
REPAIR MAITENANCE		$ 20,000
SUPPLIES, PRINTING, ETC		$ 20,000
TRAINING PROGRAMS		$ 15,000
PUBLIC INSPECTION		$ 60,000
MEDICAL (PHYSICALS)		$ 35,000
CAPITAL RESERVE FUND (NEW APPARATUS & EQUIPT)		$ 50,000
EMERGENCY EQPT & REFRESHMENTS		$ 25,000
	TOTAL EXPENDITURES	$ 2,035,250
AMOUNT TO BE RAISED BY TAXES		$ 2,035,250
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31		$ 0.00

SIGNED BY BOARD OF FIRE COMMISSIONERS:

Gary Wren

Robert M

Peter Carney

DATE: 10/27/14

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