

TOWN OF CLARKSTOWN
 FINAL BUDGET NEW CITY FIRE DISTRICT
 FISCAL YEAR BEGINNING JANUARY 1, 2015

CC Comptroller's
 10/22/14

EXPENDITURES

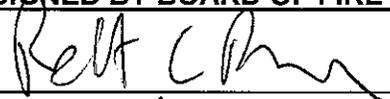
BOND PRINCIPAL	0
BOND INTEREST	0
PERSON SERVICES	58,350
LEGAL FEES	29,000
<u>INSURANCE:</u>	
SERVICE AWARD PROGRAM	365,000
COMPENSATION	135,000
LIABILITY	50,700
GROUP LIFE	47,000
SURETY BOND	2,500
ELECTIONS	500
FIRE PROTECTION CONTRACT	
ALARM & RADIO	8,000
PURCHASE OF EQUIPMENT & OTHER GOODS & SERVICES	365,580
REPAIR & MAINTENANCE OF EQUIPMENT	116,000
BUILDING	215,363
RENTALS	-
TELEPHONE, UTILITIES, WATER, SEWER	80,200
REPAIR & MAINT OF BUILDING	66,100
SUPPLIES & PRINTING	6,600
TRAINING PROGRAM	73,200
PUBLIC INSPECTION	6,000
HYDRANT RENTAL & MAINTENANCE	-
CAPITAL RESERVE FUND (New Apparatus & Equip)	205,000
TOTAL ESTIMATED EXPENDITURES	1,830,093

REVENUES

RENTALS	0
FIRE PROTECTION CONTRACT	0
ESTIMATED UNEXPENDED BALANCE	0
TOTAL ESTIMATED REVENUES	0

AMOUNT TO BE RAISED BY TAXES	1,830,093
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31	0

SIGNED BY BOARD OF FIRE COMMISSIONERS:

	<u>DATE</u> 10/21/14
	10/21/14
	10/21/14
	10/21/14

