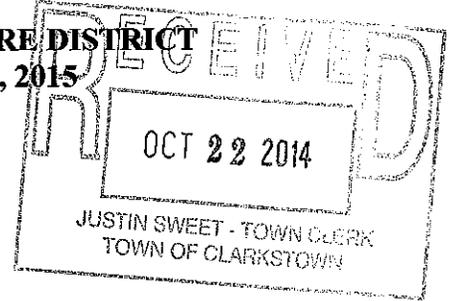


10/22 CC: Comptroller's office

TOWN OF CLARKSTOWN
ANNUAL ESTIMATE FOR EAST SPRING VALLEY FIRE DISTRICT
FOR FISCAL YEAR BEGINNING JANUARY 1, 2015



EXPENDITURES		
BOND PRINCIPLE	\$205,000.00	
BOND INTEREST	<u>\$ 35,453.00</u>	\$240,453.00
PERSONAL SERVICES		
SECRETARY	\$ 6,000.00	
TREASURER	\$ 9,000.00	
ATTORNEY	<u>\$16,000.00</u>	\$ 31,000.00
AUDITOR		\$ 12,000.00
INSURANCE		
SERVICE AWARD PLAN	\$ 23,460.00	
COMPENSATION	\$ 10,000.00	
LIABILITY	\$ 89,000.00	
BUILDING INSURANCE	\$ _____	
SURETY BOND	<u>\$ 500.00</u>	\$122,960.00
ELECTIONS		\$ 500.00
FIRE PROTECTION CONTRACT		\$178,467.00
ALARMS AND RADIO		\$ 5,000.00
PURCHASE OF EQUIPMENT		\$ 2,000.00
REPAIR AND MAINTENANCE OF EQUIPMENT		\$ 4,000.00
BUILDING		
TELEPHONE	\$ 3,000.00	
UTILITIES	\$ 15,000.00	
WATER	\$ 2,000.00	
SEWER	<u>\$ 2,000.00</u>	\$22,000.00
REPAIRS AND MAINTENANCE		
ELECTRICAL REPAIR	\$ 2,500.00	

**TOWN OF CLARKSTOWN
ANNUAL ESTIMATE FOR EAST SPRING VALLEY FIRE DISTRICT
FOR FISCAL YEAR BEGINNING JANUARY 1, 2015**

FIRE PREVENTION PROGRAM	\$ 1,000.00	
PUBLIC INSPECTION	\$ 400.00	
HYDRANT RENTAL & MAINTENANCE	\$ 1,000.00	
CAPITAL RESERVE FUND (NEW APPARATUS & EQUIPMENT)	\$ _____	
TOTAL ESTIMATED EXPENDITURES		<u>\$6,280.00</u>

REVENUES

RENTALS	\$ _____	
FIRE PROTECTION CONTRACT	\$ _____	
ESTIMATED UNEXPENDED BALANCE	\$ _____	
TOTAL ESTIMATED REVENUES		\$ _____
AMOUNT TO BE RAISED BY TAXES	\$ _____	
AMOUNT OF BOND INDEBTEDNESS AS OF 12/31/2014	\$ _____	

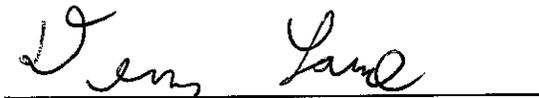
SIGNED BY FIRE COMMISSIONERS ON October _____, 2014.



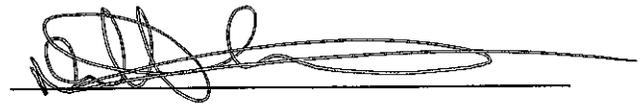
Margaret Nau



Kim Farkas



Dennis Laino



Nehemiah Marshall

Allison Morrison