

NOTICE

PLEASE TAKE NOTICE that the Congers Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2015. The public hearing will be conducted at the firehouse on North Harrison Avenue, Congers, New York, at 7:30 p.m. on October 21, 2014. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Clarkstown and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2015 will be available on the fire district website, if one exists, and at the aforesaid public hearing. All interested persons are invited to attend.

THERESA CARIGLIANO, SECRETARY
CONGERS FIRE DISTRICT

2015 BUDGET WORKSHEET

2014

2015

	Bond Principal	50,000
	Bond Interest	22,236
20,000	Personal Services (Secretary, Treasurer, etc)	20,000
15,000	Legal Fees	15,000
227,000	Insurance: Service Award Plan	227,000
67,000	Compensation	70,000
52,000	Liability	50,000
33,000	Group Life	35,000
6,000	Surety Bond (Treasurer)	6,000
1,500	Elections	1,500
	Fire Protection Contract	
20,000	Alarm & Radio	10,000
100,000	Purchase of Equipment	75,000
100,000	Repair & Maintenance of Equipment	100,000

BUILDING

	Rentals (Space, Computers, PO Box)	
55,000	Telephone, Utilities, Water, Sewer	60,000
115,000	Repairs & Maintenance	100,000
6,000	Supplies, Printing, Etc	10,000
25,000	Training Program & Physicals	25,000
25,000	Public Inspection	25,000
	Hydrant Renewal & Maintenance	
146,390	Capital Reserve Fund	125,000
0	(New Apparatus & Equipment)	

1,013,890

1,026,736

0	Expenditures YTD 2014
0	Expected expenditures through 12/31/14
3,173	2014 Interest
-74,664	Transfer to Truck reserve at 12/31/14
-71,491	Total 2014 Expenditures