

NOTICE

PLEASE TAKE NOTICE that the Rockland Lake Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2015. The public hearing will be conducted at the firehouse on Landing Hill Road, Valley Cottage, New York, at 6:00 p.m. on October 21, 2014. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Clarkstown and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2015 will be available on the fire district website, if one exists, and at the aforesaid public hearing. All interested persons are invited to attend.

Patricia Runge
Secretary, Rockland Lake Fire District

TOWN OF CLARKSTOWN
ANNUAL ESTIMATE FOR ROCKLAND LAKE FIRE DISTRICT
FOR FISCAL YEAR BEGINNING JANUARY 1, 2015

EXPENDITURES

BOND PRINCIPAL	\$ <u> n/a </u>
BOND INTEREST	\$ <u> n/a </u>
PERSONAL SERVICES (SEC'Y, TREASURER, ETC)	\$ <u> 5,200.00 </u>
LEGAL FEES.	\$ <u> 2,000.00 </u>
INSURANCE: SERVICE AWARD PLAN	\$ <u> 8,000.00 </u>
COMPENSATION	\$ <u> 12,000.00 </u>
LIABILITY	\$ <u> 11,695.00 </u>
GROUP LIFE	\$ <u> n/a </u>
SURETY BOND	\$ <u> 100.00 </u>
ELECTIONS	\$ <u> 600.00 </u>
FIRE PROTECTION CONTRACT	\$ <u> n/a </u>
ALARM & RADIO	\$ <u> n/a </u>
PURCHASE OF EQUIPMENT	\$ <u> 17,400.00 </u>
REPAIR AND MAINTENANCE OF EQUIPMENT	\$ <u> 6,200.00 </u>
BUILDING	\$ <u> </u>
RENTALS (SPACE, COMPUTERS, P.O. BOX)	\$ <u> 100.00 </u>
TELEPHONE, UTILITIES, WATER, SEWER	\$ <u> 6,000.00 </u>
REPAIR & MAINTENANCE	\$ <u> 6,000.00 </u>
SUPPLIES, PRINTING, ETC	\$ <u> 600.00 </u>
TRAINING PROGRAM	\$ <u> 400.00 </u>
PUBLIC INSPECTION	\$ <u> 900.00 </u>
HYDRANT RENTAL & MAINTENANCE	\$ <u> n/a </u>
CAPITAL RESERVE FUND (NEW APPARATUS & EQUIPT.)	\$ <u> 0 </u>
TOTAL ESTIMATED EXPENDITURES	\$ <u> 77,195.00 </u>

REVENUES

RENTALS	\$ <u> n/a </u>
FIRE PROTECTION CONTRACT	\$ <u> n/a </u>
ESTIMATED UNEXPENDED BALANCE	\$ <u> 1,000.00 </u>
TOTAL ESTIMATED REVENUES....	\$ <u> 1,000.00 </u>
AMOUNT TO BE RAISED BY TAXES	\$ <u> 76,195.00 </u>
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31	\$ <u> n/a </u>

SIGNED BY BOARD OF FIRE COMMISSIONEERS

DATE