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TOWN OF CLARKSTOWN

MOLESTON FIRE DISTRICT

2014 BUDGET SUMMARY

Total Appropriations (from page 19) $_____

Less:

Estimated Revenues (from page 20) $_____

Estimated Appropriated Unreserved Fund Balance _____ _____

Amount to be Raised by Real Property Taxes $ 1,830,000

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
RAMAPO	379050325	14.95 %	25354537 (1)	75.18 %(3)	$ 1,375611
CLARKSTOWN	82405533	32.50 %	2535555 (1)	7.52 %(3)	137616
HAVERSTRAW	615772815	105.50 %	5836709 (1)	17.31 %(3)	316773
Total			33726801 (2)	100.00 100%	$ 1830000

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
RAMAPO	$ 1,375611
CLARKSTOWN	137616
HAVERSTRAW	316773
Total Apportioned	$ 1,830000

I certify that the estimates were approved by the fire commissioners on OCT 30th 2013.

TOWN OF CLARKSTOWN

FINAL BUDGET FOR THE MOLESTON FIRE DISTRICT

FOR FISCAL YEAR BEGINNING JANUARY 1, 2014

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EXPENDITURES

PERSONAL SERVICES (SEC'Y, TREASURER, ETC.)	$ 38,000
LEGAL FEES	$ 20,000
INSURANCE: SERVICE AWARD PLAN	$ 280,000
COMPENSATION, LIABILITY, GROUP LIFE. SURETY BOND (TREASURER)	$ 250,000
MEDICAL	$ 40,000
Elections	$ 0.00
TAXES	$ 10,000
FIRE PROTECTION GENERAL EXP.	$ 50,000
ALARMS & RADIO	$ 150,000
PURCHASE OF EQUIPMENT	$ 200,000
REPAIR & MAINTENANCE OF EQUIPMENT & COMPUTER	$ 120,000
BUILDING	$ 50,000
RENTALS (SPACE, COMPUTERS, PO BOX)	$ 110,000
TELEPHONE, UTILITIES, WATER, SEWER	$ 87,000
REPAIRS & MAINTENANCE – TRUCKS	$ 180,000
SUPPLIES, PRINTING, ETC	$ 20,000
TRAINING PROGRAMS	$ 20,000
PUBLIC INSPECTION	$ 90,000
HYDRANT RENTAL & MAINTENANCE	$ ____
CAPITAL RESERVE FUND (NEW APPARATUS & EQUIPT)	$ 65,000
FUEL (DEISEL & GAS)	$ 50,000
TOTAL EXPENDITURES	$ 1,830,000
AMOUNT TO BE RAISED BY TAXES	$ 1,830,000
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31/13	$ 0.00

SIGNED BY BOARD OF FIRE COMMISSIONERS:

DATE: 10-30-13