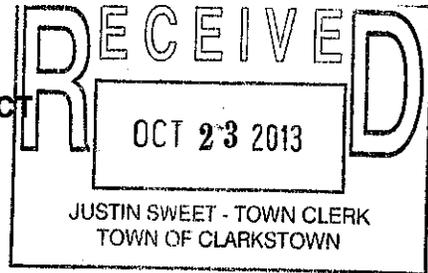


**BUDGET FOR SOUTH SPRING VALLEY FIRE DISTRICT
for the Fiscal Year Beginning January 1, 2014**



BOND PRINCIPAL PLUS INTEREST		640,000
PERSONAL SERVICES		
Treasurer		10,500
Accounting		14,000
Audits		7,000
Data Entry		2,000
LEGAL FEES		20,000
INSURANCE		
Umbrella		7,000
Inland Marine		20,000
Package Policy		20,000
Accident & Health		10,000
Life		5,000
Workers' Comp		45,000
SERVICE AWARDS		40,000
ELECTIONS		1,000
PURCHASE OF EQUIPMENT		80,000
REPAIR & MAINTENANCE		50,000
FUEL & OPERATING COSTS		20,000
RENT		40,000
UTILITIES		20,000
UNIFORMS		5,000
PRINTING & OFFICE SUPPLIES		5,000
TRAINING		5,000
MEDICAL EXPENSES		12,000
PUBLIC INSPECTION		15,000
DUES		1,000
RESERVE FUNDS		
Truck Fund		250,000
TOTAL ESTIMATED EXPENDITURES		1,344,500
TOTAL AMOUNT OF 2014 BUDGET		1,344,500
Chairman, Thomas Kissane		
Commissioner, Warren Salle		
Commissioner, Vincent Martuscelli, Sr.		
Commissioner, Tom Wenke		
Commissioner, Joseph Raiti		
Secretary/Treasurer, Nancy Salle		

Appendix to PROPOSED BUDGET FOR
SOUTH SPRING VALLEY FIRE DISTRICT
For the Fiscal Year Beginning January 1 2014.

**The fund balance for year ending December 31, 2013 is estimated to be \$ 40,000
and the actual fund balance at year ending December 31, 2013 will be transferred
to existing capital reserve fund or funds in 2014.**