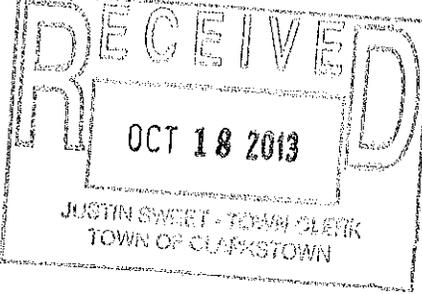


**TOWN OF CLARKSTOWN**  
**ANNUAL ESTIMATE FOR ROCKLAND LAKE FIRE DISTRICT**  
**FOR FISCAL YEAR BEGINNING JANUARY 1, 2014**

**EXPENDITURES**

BOND PRINCIPAL	\$ <u>      n/a      </u>
BOND INTEREST	\$ <u>      n/a      </u>
PERSONAL SERVICES (SEC'Y, TREASURER, ETC)	\$ <u>   5,200.00   </u>
LEGAL FEES.	\$ <u>   2,000.00   </u>
INSURANCE: SERVICE AWARD PLAN	\$ <u>  15,000.00   </u>
COMPENSATION	\$ <u>  10,000.00   </u>
LIABILITY	\$ <u>   9,695.00   </u>
GROUP LIFE	\$ <u>          n/a   </u>
SURETY BOND	\$ <u>   100.00    </u>
ELECTIONS	\$ <u>   600.00    </u>
FIRE PROTECTION CONTRACT	\$ <u>      n/a      </u>
ALARM & RADIO	\$ <u>      n/a      </u>
PURCHASE OF EQUIPMENT	\$ <u>  10,400.00   </u>
REPAIR AND MAINTENANCE OF EQUIPMENT	\$ <u>   6,200.00   </u>
BUILDING	\$ <u>                  </u>
RENTALS (SPACE, COMPUTERS, P.O. BOX)	\$ <u>   100.00    </u>
TELEPHONE, UTILITIES, WATER, SEWER	\$ <u>   6,000.00   </u>
REPAIR & MAINTENANCE	\$ <u>   6,000.00   </u>
SUPPLIES, PRINTING, ETC	\$ <u>   600.00    </u>
TRAINING PROGRAM	\$ <u>   400.00    </u>
PUBLIC INSPECTION	\$ <u>   900.00    </u>
HYDRANT RENTAL & MAINTENANCE	\$ <u>      n/a      </u>
CAPITAL RESERVE FUND (NEW APPARATUS & EQUIPT.)	\$ <u>          0   </u>
TOTAL ESTIMATED EXPENDITURES	\$ <u>  73,195.00   </u>



**REVENUES**

RENTALS	\$ <u>      n/a      </u>
FIRE PROTECTION CONTRACT	\$ <u>      n/a      </u>
ESTIMATED UNEXPENDED BALANCE	\$ <u>   1,000.00   </u>
TOTAL ESTIMATED REVENUES....	\$ <u>   1,000.00   </u>
AMOUNT TO BE RAISED BY TAXES	\$ <u>  72,195.00   </u>
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31	\$ <u>      n/a      </u>

SIGNED BY BOARD OF FIRE COMMISSIONEERS

\_\_\_\_\_  
 \_\_\_\_\_  
 DATE \_\_\_\_\_

*Virginia Ryan*  
 \_\_\_\_\_  
*Justin Sweet*  
 \_\_\_\_\_  
*Mark Howard*  
 \_\_\_\_\_