Town of Clarkstown
Annual Estimate for Nanuet Fire District
For Fiscal Year Begining January 1, 2014

Bond Principal		$350,000.00
Bond Interest		$764,750.00
Personal Services (Sec'y, Treasurer, Etc.)`		$38,610.00
Legal Fees		$14,100.00
Insurance	Service Award Plan	$250,000.00
	Compensation	$96,000.00
	Liability	$47,000.00
	Group Life	
	Surety Bond (Treasurer)	
Elections		$250.00
Fire Protection Contract		$61,984.00
Alarm & Radio		$1,320.00
Purchase of Equipment		$18,000.00
Repair and Maintenance of Equipment		$90,950.00
Building		
Rentals (space, computers, PO Box)		$67,462.00
Telephone, Utilities, Water, Sewer		$44,250.00
Repair and Maintenance		$37,000.00
Supplies, Printing Etc.		$5,700.00
Training Program		$6,150.00
Public Inspection		$23,000.00
Physicals-Infectious Disease Control Program		$18,000.00
Capital Reserve Fund (New Apparatus & Equipment)		$100,000.00
Capital Reserve Fund (Acquisition & Improvment of Real Property)		
Capital Reserve Fund (Radio,Dispatch,Computer & Alarm)		$30,000.00
Total Estimated Expenditures		**$2,064,526.00**
Revunes		$22,688.00
Estimated Unexpended Revenues		$0.00
Total Estimated Revenues		**$22,688.00**
Amount to be Raised by Taxes		**$2,041,838.00**
Amount of Bonded Indebtedness as of 12/31		$1,114,750.00

Harold E. Straut

Domenick V. Giovinazzo