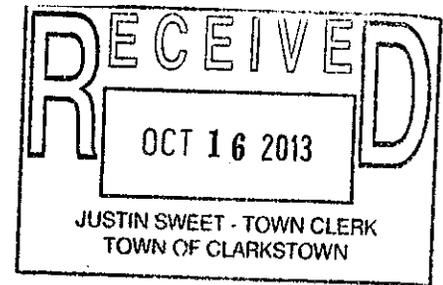


**TOWN OF CLARKSTOWN
 FINAL BUDGET NEW CITY FIRE DISTRICT
 FISCAL YEAR BEGINNING JANUARY 1, 2014**



EXPENDITURES

BOND PRINCIPAL	0
BOND INTEREST	0
PERSON SERVICES	53,588
LEGAL FEES	28,500
<u>INSURANCE:</u>	
SERVICE AWARD PROGRAM	355,000
COMPENSATION	135,000
LIABILITY	52,000
GROUP LIFE	44,000
SURETY BOND	2,500
ELECTIONS	500
FIRE PROTECTION CONTRACT	0
ALARM & RADIO	31,000
PURCHASE OF EQUIPMENT & OTHER GOODS & SERVICES	375,825
REPAIR & MAINTENANCE OF EQUIPMENT	116,250
BUILDING	211,140
RENTALS	0
TELEPHONE, UTILITIES, WATER, SEWER	69,400
REPAIR & MAINT OF BUILDING	44,700
SUPPLIES & PRINTING	5,600
TRAINING PROGRAM	64,200
PUBLIC INSPECTION	5,500
HYDRANT RENTAL & MAINTENANCE	0
CAPITAL RESERVE FUND (New Apparatus & Equip)	205,000
TOTAL ESTIMATED EXPENDITURES	1,799,703

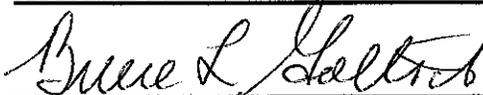
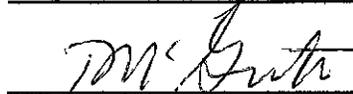
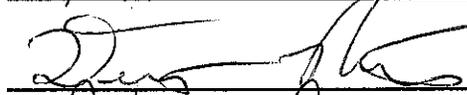
REVENUES

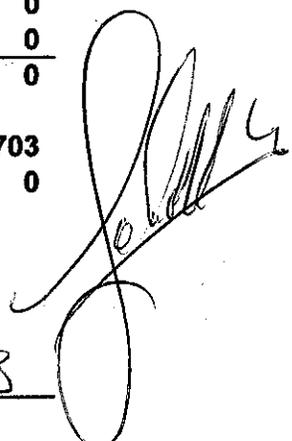
RENTALS	0
FIRE PROTECTION CONTRACT	0
ESTIMATED UNEXPENDED BALANCE	0
TOTAL ESTIMATED REVENUES	0

AMOUNT TO BE RAISED BY TAXES 1,799,703
 AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31 0

SIGNED BY BOARD OF FIRE COMMISSIONERS:

DATE

	10-15-13
	10/15/13
	10/15/13
	10/15/13



cc: comptroller