

**NYACK JOINT FIRE DISTRICT
2014 PROPOSED BUDGET**

PERSONNEL SERVICES	20,000.00
PROFESSIONAL SERVICES	
LEGAL	40,000.00
ACCOUNTING	10,000.00
INSURANCE	
SERVICE AWARDS	223,000.00
SVC AWARDS ADMIN	12,000.00
INS PREM	170,000.00
ADMINISTRATION	
OFFICE	3,000.00
PHYSICALS	28,000.00
ASSOC DUES/SUBSCRIP	600.00
MISC	2,500.00
RADIOS & REPAIRS	12,000.00
ALARM SYSTEM REPAIRS	15,000.00
EQUIPMENT	
CHIEF	
MOUNTAIN	
PURCHASE/MAINTENANCE	88,000.00
TRUCKS	
ENGINEERS	6,000.00
MAINTENANCE & REPAIR	75,000.00
FUEL	23,000.00
BUILDINGS	
RENTALS	219,000.00
UTILITIES/PHONES/INTERNE	80,000.00
JANITORIAL & SUPPLIES	20,000.00
REPAIR & MAINTENANCE	60,000.00
TRAINING & PREVENTION	10,000.00
INSPECTIONS	20,000.00
HYDRANT RENTAL & MAINTENANCE	121,000.00
CAPITAL RESERVE - BLDG	100,000.00
CAPITAL RESERVE - TRUCK	200,000.00
TOTAL	\$ 1,558,100.00

Board of Fire Commissioners:

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