TOWN OF CLARKSTOWN
ANNUAL ESTIMATE FOR EAST SPRING VALLEY FIRE DISTRICT
FOR FISCAL YEAR BEGINNING JANUARY 1, 2014

EXPENDITURES

BOND PRINCIPLE	$ 205,000
BOND INTEREST	$ 35,453
PERSONAL SERVICES(Secretary, treasurer, etc)	$ 31,000
LEGAL FEES	$
INSURANCE: Service Award Plan	$ 22,908
Compensation	$ 10,000
Liability	$ 89,000
Building Insurance	$
Surety Bond	$ 500
ELECTIONS	$ 500
FIRE PROTECTION CONTRACT	$ 173,844
ALARM AND RADIO	$ 35,000
PURCHASE OF EQUIPMENT	$ 2,000
REPAIR AND MAINTENANCE OF EQUIPMENT	$ 7,000
BUILDING:	
RENTALS(Space, computers,PO Box, etc.)	$ 2,000
TELEPHONE, UTILITIES, WATER, SEWER	$ 25,585
REPAIRS AND MAINTENANCE	$ 9,000
SUPPLIES, PRINTING, ETC.	$ 2,500
TRAINING PROGRAM	$ 4,000
PUBLIC INSPECTION	$ 400
HYDRANT RENTAL & MAINTENANCE	$ 1,000
CAPITAL RESERVE FUND(New apparatus & Equipment)	$
TOTAL ESTIMATED EXPENDITURES	$ 656,690

REVENUES

RENTALS	$
FIRE PROTECTION CONTRACT	$
ESTIMATED UNEXPLAINED BALANCE	$

TOTAL ESTIMATED REVENUES

AMOUNT TO BE RAISED BY TAXES	$
AMOUNT OF BOND INDEBTEDNESS AS OF 12/31/2013	$

SIGNED BY BOARD OF FIRE COMMISSIONERS DATE 10/15/13

Margaret Nall

[illegible] 10/10/13

[illegible]

Kim M Farkas

RECEIVED
OCT 16 2013
JUSTIN SWEET - TOWN CLERK
TOWN OF CLARKSTOWN