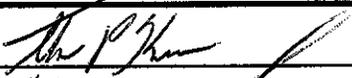
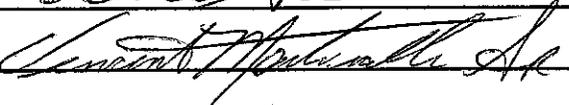
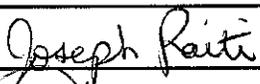
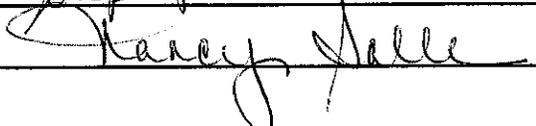


**PROPOSED BUDGET FOR  
SOUTH SPRING VALLEY FIRE DISTRICT  
for the Fiscal Year Beginning January 1, 2014**

<b>BOND PRINCIPAL PLUS INTEREST</b>		640,000
<b>PERSONAL SERVICES</b>		
Treasurer		10,500
Accounting		14,000
Audits		7,000
Data Entry		2,000
<b>LEGAL FEES</b>		20,000
<b>INSURANCE</b>		
Umbrella		7,000
Inland Marine		20,000
Package Policy		20,000
Accident & Health		10,000
Life		5,000
Workers' Comp		45,000
<b>SERVICE AWARDS</b>		40,000
<b>ELECTIONS</b>		1,000
<b>PURCHASE OF EQUIPMENT</b>		80,000
<b>REPAIR &amp; MAINTENANCE</b>		50,000
<b>FUEL &amp; OPERATING COSTS</b>		20,000
<b>RENT</b>		40,000
<b>UTILITIES</b>		20,000
<b>UNIFORMS</b>		5,000
<b>PRINTING &amp; OFFICE SUPPLIES</b>		5,000
<b>TRAINING</b>		5,000
<b>MEDICAL EXPENSES</b>		12,000
<b>PUBLIC INSPECTION</b>		15,000
<b>DUES</b>		1,000
<b>RESERVE FUNDS</b>		
Truck Fund		250,000
<b>TOTAL ESTIMATED EXPENDITURES</b>		<b>1,344,500</b>
<b>TOTAL AMOUNT OF 2014 BUDGET</b>		<b>1,344,500</b>
Chairman, Thomas Kissane		
Commissioner, Warren Salle		
Commissioner, Vincent Martuscelli, Sr.		
Commissioner, Tom Wenke		
Commissioner, Joseph Raiti		
Secretary/Treasurer, Nancy Salle		

Appendix to PROPOSED BUDGET FOR  
SOUTH SPRING VALLEY FIRE DISTRICT  
For the Fiscal Year Beginning January 1 2014.

**The fund balance for year ending December 31, 2013 is estimated to be \$ 40,000  
and the actual fund balance at year ending December 31, 2013 will be transferred  
to existing capital reserve fund or funds in 2014.**