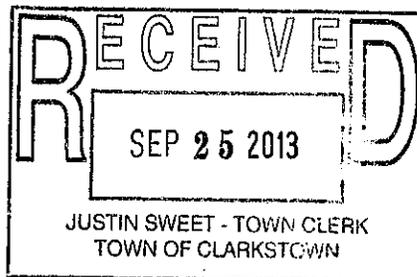


NOTICE

PLEASE TAKE NOTICE that the Congers Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2014. The public hearing will be conducted at the firehouse on North Harrison Avenue, Congers, New York, at 7:30 p.m. on October 15, 2013. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Clarkstown and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2014 will be available at the aforesaid public hearing. All interested persons are invited to attend.

THERESA CARIGLIANO, SECRETARY
CONGERS FIRE DISTRICT



2014 BUDGET WORKSHEET

2013		2014
0	Bond Principal	
0	Bond Interest	
30,000	Personal Services (Secretary, Treasurer, etc)	20,000
20,000	Legal Fees	15,000
227,000	Insurance: Service Award Plan	227,000
67,000	Compensation	67,000
52,000	Liability	52,000
43,000	Group Life	33,000
6,000	Surety Bond (Treasurer)	6,000
1,500	Elections	1,500
0	Fire Protection Contract	
40,000	Alarm & Radio	20,000
120,000	Purchase of Equipment	100,000
100,000	Repair & Maintenance of Equipment	100,000
<u>BUILDING</u>		
0	Rentals (Space, Computers, PO Box)	
55,000	Telephone, Utilities, Water, Sewer	55,000
130,000	Repairs & Maintenance	115,000
6,000	Supplies, Printing, Etc	6,000
25,000	Training Program & Physicals	25,000
25,000	Public Inspection	25,000
0	Hydrant Renewal & Maintenance	
0	Capital Reserve Fund	146,390
9,000	(New Apparatus & Equipment)	0
956,500		1,013,890
-724,000	Expenditures YTD 2013	
-180,000	Expected expenditures through 12/31/13	
4,000	2013 Interest	
-56,500	Transfer to Truck reserve at 12/31/13	
-956,500	Total 2013 Expenditures	

