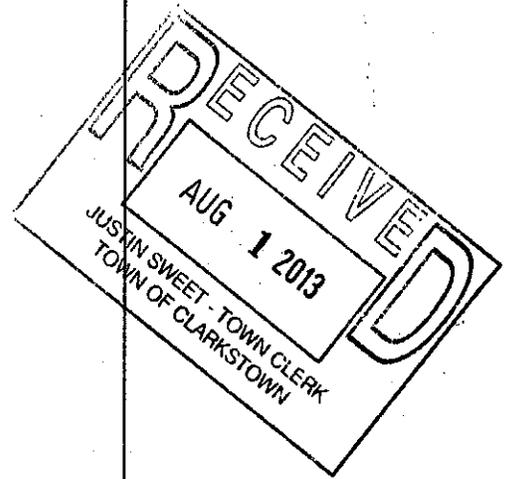


TOWN OF CLARKSTOWN
 VALLEY COTTAGE FIRE DISTRICT BUDGET
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2014

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Town Clerk ✓

Description	2014 BUDGET
ADMINISTRATION	
Personal Services	\$45,000
Payroll Taxes	4,500
Professional Services	28,000
Office Expense	5,000
Office Equipment	14,000
Travel	500
Elections	500
Assn/Dues/Conf	5,000
Service Awards Admn.	7,000
TOTAL	109,500
INSURANCE	
Compreh. Bldg/App/Eq.	30,000
Firemen's Protection	75,000
Treasurer's Bond	500
Worker's Comp.	500
Group Life Insurance	30,000
TOTAL	136,000
BUILDING/GROUNDS	
Custodial Svce.-Ext.	10,000
Grounds Service	7,000
Supplies	1,000
Repairs/Maintenance	28,000
Furn/Fixtures	5,000
TOTAL	51,000
UTILITIES	
Electric	11,000
Gas	9,000
Water	600
Sewer	1,500
Telephone	13,000
TOTAL	35,100
OTHER	
Contingency	30,000
Length of Service	110,000
TOTAL	140,000
TOTAL ADMINISTRATION	471,600



TOWN OF CLARKSTOWN
 VALLEY COTTAGE FIRE DISTRICT BUDGET
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2014

Description	2014 BUDGET
FIRE DEPT. OPERATIONS	
CHIEF'S CAR	
Fuel/Lubricants	10,000
Repairs/Maintenance	5,000
TOTAL	<u>15,000</u>

APPARATUS MAINTENANCE	
Fuel/Lubricants	5,000
Repairs/Maintenance	35,000
TOTAL	<u>40,000</u>

FIRE EQUIPMENT MAINT.	
Repairs/Maintenance	15,000
Operational Supplies	3,000
Refills	2,000
TOTAL	<u>20,000</u>
TOTAL FIRE DEPT. OPER.	75,000

FIRE DEPT. ADMINISTRA.	
Annual Inspections	18,000
Uniform Purchase	1,500
Train/Travel/Conf.	5,500
Food/Fire/Drills	1,000
Fire Prevention	1,500
OSHA-Medical-Safety	16,000
TOTAL	<u>43,500</u>

FIRE DEPT. CAPITAL	
Fire Equipment	90,000
Alarm/Communications	30,000
TOTAL	<u>120,000</u>
TOTAL FIRE DEPT.	238,500

RESERVE FUNDS	
CAPITAL RESERVE	276,000
TOTAL RESERVE FUNDS	<u>276,000</u>
TOTAL ESTIMATED EXPENDITURES	\$986,100

ANTICIPATED SURPLUS 12/31/13	120,000
SALE OF EQUIPMENT	0
ANTICIPATED INTEREST 2014	1,000
TOTAL ESTIMATED REVENUES	<u>121,000</u>

AMOUNT TO BE RAISED BY TAXES - 2014	<u>\$865,100</u>
AMT OF BOND INDEBTEDNESS A/O 12/31/13	<u>\$0</u>

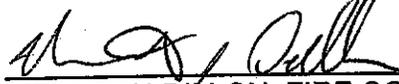
TOWN OF CLARKSTOWN
VALLEY COTTAGE FIRE DISTRICT BUDGET
FOR FISCAL YEAR BEGINNING JANUARY 1, 2014

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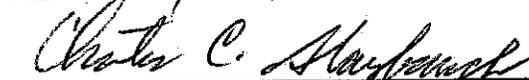
ADOPTED BY BOARD OF FIRE COMMISSIONERS



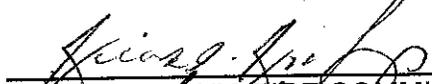
KEITH GARRABRANT, CHAIRMAN & FIRE COMMISSIONER



KENNETH DILLON, FIRE COMMISSIONER



CHESTER SLAYBAUGH, FIRE COMMISSIONER



BRIAN BROPHY, FIRE COMMISSIONER



SAM MONROE, FIRE COMMISSIONER

DATE:

7/31/13

PREPARED BY: JAMES O'GORMAN, TREASURER
CONTACT NUMBER: 845-268-0055