

## RESOLUTION ADOPTING 2013 BUDGET

**WHEREAS**, the public hearing required by law for the proposed 2013 Budget was held on October 16, 2012 and the Board of Fire Commissioners has given due consideration to the contents thereof; and

**NOW THEREFORE BE IT,**

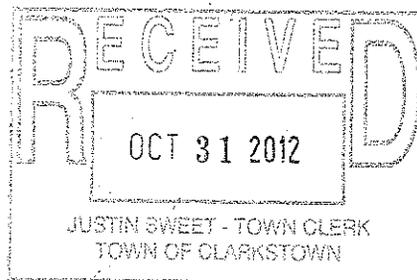
**RESOLVED**, that the tentative budget for the Valley Cottage Fire District for the fiscal year beginning January 1, 2013 in the form annexed hereto as Exhibit "A" is hereby adopted, for the period January 1, 2013 to December 31, 2013; and be it;

**FURTHER RESOLVED**, that the Fire District Secretary shall deliver to the Town Clerk of the Town of Clarkstown two certified copies of the final budget on or before October 29, 2012, and a further copy of same to the Town Comptroller of the Town of Clarkstown on or before November 7, 2012.

Adopted: October 24, 2012

Certified as a true copy

By: *Ann T. Nulty*  
Ann T. Nulty  
Fire District Secretary



TOWN OF CLARKSTOWN  
 VALLEY COTTAGE FIRE DISTRICT BUDGET  
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2013

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Description	<u>2013 BUDGET</u>
<b>ADMINISTRATION</b>	
Personal Services	\$44,000
Payroll Taxes	4,000
Professional Services	28,000
Office Expense	5,000
Office Equipment	14,000
Travel	500
Elections	500
Assn/Dues/Conf	5,000
Service Awards Admn.	7,000
<b>TOTAL</b>	<u>108,000</u>
<b>INSURANCE</b>	
Compreh. Bldg/App/Eq.	30,000
Firemen's Protection	75,000
Treasurer's Bond	500
Worker's Comp.	500
Group Life Insurance	30,000
<b>TOTAL</b>	<u>136,000</u>
<b>BUILDING/GROUNDS</b>	
Custodial Svce.-Ext.	10,000
Grounds Service	7,000
Supplies	1,000
Repairs/Maintenance	28,000
Furn/Fixtures	5,000
<b>TOTAL</b>	<u>51,000</u>
<b>UTILITIES</b>	
Electric	12,000
Gas	10,000
Water	500
Sewer	1,500
Telephone	11,000
<b>TOTAL</b>	<u>35,000</u>
<b>OTHER</b>	
Contingency	30,000
Length of Service	105,000
<b>TOTAL</b>	<u>135,000</u>
<b>TOTAL ADMINISTRATION</b>	465,000

TOWN OF CLARKSTOWN  
 VALLEY COTTAGE FIRE DISTRICT BUDGET  
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2013

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Description	2013 BUDGET
FIRE DEPT. OPERATIONS	
CHIEF'S CAR	
Fuel/Lubricants	10,000
Repairs/Maintenance	4,000
TOTAL	<u>14,000</u>

APPARATUS MAINTENANCE	
Fuel/Lubricants	5,000
Repairs/Maintenance	30,000
TOTAL	<u>35,000</u>

FIRE EQUIPMENT MAINT.	
Repairs/Maintenance	15,000
Operational Supplies	3,000
Refills	2,000
TOTAL	<u>20,000</u>
TOTAL FIRE DEPT. OPER.	69,000

FIRE DEPT. ADMINISTRA.	
Annual Inspections	13,000
Uniform Purchase	5,000
Train/Travel/Conf.	5,000
Food/Fire/Drills	2,000
Fire Prevention	2,500
OSHA-Medical-Safety	16,500
TOTAL	<u>44,000</u>

FIRE DEPT. CAPITAL	
Fire Equipment	90,000
Alarm/Communications	30,000
TOTAL	<u>120,000</u>
TOTAL FIRE DEPT.	233,000

RESERVE FUNDS	
CAPITAL RESERVE	<u>273,300</u>
TOTAL RESERVE FUNDS	<u>273,300</u>
TOTAL ESTIMATED EXPENDITURES	\$971,300

ANTICIPATED SURPLUS 12/31/12	121,500
SALE OF EQUIPMENT	0
ANTICIPATED INTEREST 2013	1,000
TOTAL ESTIMATED REVENUES	<u>122,500</u>

**AMOUNT TO BE RAISED BY TAXES - 2013**

\$848,800

**AMT OF BOND INDEBTEDNESS A/O 12/31/12**

\$0

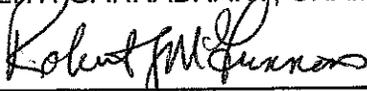
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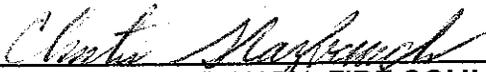
ADOPTED BY BOARD OF FIRE COMMISSIONERS



KEITH GARRABRANT, CHAIRMAN & FIRE COMMISSIONER



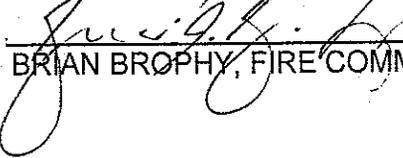
ROBERT McGUINNESS, FIRE COMMISSIONER



CHESTER SLAYBAUGH, FIRE COMMISSIONER



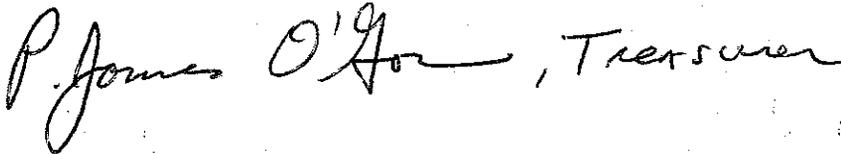
KENNETH DILLON, FIRE COMMISSIONER



BRIAN BROPHY, FIRE COMMISSIONER

DATE: June 27, 2012

PREPARED BY: JAMES O'GORMAN, TREASURER  
CONTACT NUMBER: 845-268-0055



P. James O'Gorman, Treasurer