MOLESTON FIRE DISTRICT

GORDON W. WREN, SR., Secretary

7 ELLIOTT PLACE SPRING VALLEY, NEW YORK

October 18, 2012

Town Clerk
Town of Clarkstown
10 Maple Ave.
New City, N.Y.

Dear Sir or Madam

Enclosed please find a copy of the Moleston Fire Dictrict Budget for the year 2013 which was approved at a public hearing held on October 16, 2012

Very Truly Yours

Gordon W. Wren Sr.
Secretary Treasurer
Moleston Fire District

RECEIVED
OCT 23 2012

TOWN OF CLARKSTOWN

ANNUAL ESTIMATE FOR MOLESTON **FIRE DISTRICT**

FOR FISCAL YEAR BEGINNING JANUARY 1, 2013

EXPENDITURES

BOND PRINCIPAL		$
BOND INTEREST		$
PERSONAL SERVICES (secy., treasurer)		$ 1,960
LEGAL FEES		$ 1,400
INSURANCE	SERVICE AWARD PLAN	$ 19,600
	COMPENSATION	$ 8,372
	LIABILITY	$ 6,032
	GROUP LIFE	$ 2,578
	SURETY BOND (treasurer)	$ 518
ELECTIONS		$
FIRE PROTECTION CONTRACT		$
ALARM & RADIO		$ 3,500
PURCHASE OF EQUIPMENT		$ 16,870
REPAIR & MAINTENANCE OF EQUIPMENT		$ 11,200
BUILDING		$ 9,600
RENTALS (space, computers, p. o. box)		
TELEPHONE, UTILITIES, WATER, SEWER		$ 770
REPAIR & MAINTENANCE		$ 11,550
SUPPLIES, PRINTING, ETC.		$ 6,440
TRAINING PROGRAM		$ 4,300
PUBLIC INSPECTION		$ 7,350
HYDRANT RENTAL & MAINTENANCE		$
CAPITAL RESERVE FUND (new apparatus & equip.)		$ 7.000
	TOTAL ESTIMATED EXPENDITURES	$ 119,080

REVENUES

RENTALS	$
FIRE PROTECTION CONTRACT	$
ESTIMATED UNEXPENDED BALANCE	$
TOTAL ESTIMATED REVENUES	$
AMOUNT TO BE RAISED BY TAXES	$ 119,080
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31	$

SIGNED BY BOARD OF FIRE COMMISSIONERS

Gary Wren

Douglas Bak

NAZ

Robert Mol

DATE: 8/20/2012