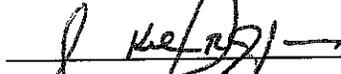
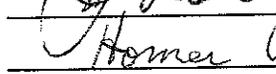


**NYACK JOINT FIRE DISTRICT
2013 ADOPTED BUDGET**

DEBT SERVICE		
	BOND	125,000.00
	INTEREST	10,000.00
PERSONNEL SERVICES		20,000.00
PROFESSIONAL SERVICES		
	LEGAL	40,000.00
	ACCOUNTING	10,000.00
INSURANCE		
	SERVICE AWARDS	220,000.00
	SVC AWARDS ADMIN	12,000.00
	INS PREM	173,000.00
ADMINISTRATION		
	OFFICE	3,000.00
	PHYSICALS	27,000.00
	ASSOC DUES/SUBSCRIP	600.00
	MISC	2,500.00
RADIOS & REPAIRS		10,000.00
ALARM SYSTEM REPAIRS		15,000.00
EQUIPMENT		
	CHIEF	4,000.00
	MOUNTAIN	4,000.00
	PURCHASE/MAINTENANCE	80,000.00
TRUCKS		
	ENGINEERS	6,000.00
	MAINTENANCE & REPAIR	75,000.00
	FUEL	23,000.00
BUILDINGS		
	RENTALS	218,000.00
	UTILITIES/PHONES/INTERNE	80,000.00
	JANITORIAL & SUPPLIES	20,000.00
	REPAIR & MAINTENANCE	65,000.00
TRAINING & PREVENTION		10,000.00
INSPECTIONS		20,000.00
HYDRANT RENTAL & MAINTENANCE		121,000.00
CAPITAL RESERVE - BLDG		100,000.00
CAPITAL RESERVE - TRUCK		150,000.00
	TOTAL	\$ 1,644,100.00

Board of Fire Commissioners:

 Keith R. Taylor
 Theodore Ryder
 John Phillips
 Homer Wanamaker
 James Hartwick

