Board of Fire Commissioners
Central Nyack Fire District
P.O. Box 262
West Nyack, N.Y. 10994

RECEIVED
OCT 19 2012
JUSTIN SWEET - TOWN CLERK
TOWN OF CLARKSTOWN

Town Clerk
Town of Clarkstown
10 Maple Avenue
New City, NY 10956

October 19, 2012

Attached please find the Central Nyack Fire District's approved budget for the year 2013 totaling $488,200.00

Sincerely,

Antoinette Grady
Treasurer
845 570-0521

TOWN OF CLARKSTOWN
ANNUAL ESTIMATE FOR CENTRAL NYACK FIRE DISTRICT
FOR FISCAL YEAR BEGINNING JANUARY 1, 2013

EXPENDITURES

BOND PRINCIPAL		$ -
BOND INTEREST		$ -
PERSONAL SERVICES (SEC'Y, TREASURER, ETC.)		$ 11,300.00
LEGAL FEES & AUDITING		$ 25,000.00
INSURANCE:	SERVICE AWARD PLAN	$ 40,000.00
	COMPENSATION	$ 50,000.00
	LIABILITY	$ 35,000.00
	PHYSICALS	$ 12,000.00
	SURETY BOND (TREASURER)	$ -
ELECTIONS		$ 300.00
FIRE PROTECTION CONTRACT		$ -
ALARM & RADIO		$ 11,000.00
PURCHASE OF EQUIPMENT		$ 73,600.00
REPAIR AND MAINTENANCE OF EQUIPMENT		$ 73,000.00
BUILDING		$ -
RENTALS (SPACE, COMPUTERS, PO BOX		$ 60,000.00
TELEPHONE		$ 5,500.00
REPAIR AND MAINTENANCE		$ -
SUPPLIES, PRINTING, ETC.		$ 4,500.00
TRAINING PROGRAM		$ 16,000.00
PUBLIC INSPECTION		$ 13,000.00
CONTINGENCY		$ 15,000.00
LEASE PAYMENT		$ 43,000.00
HYDRANT RENTAL & MAINTENANCE		$ -
CAPITAL RESERVE FUND (NEW APPARATUS & EQUIP)		
	TOTAL ESTIMATED EXPENDITURES	$ 488,200.00

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REVENUES

RENTALS	$ -
FIRE PROTECTION CONTRACT	$ -
ESTIMATED UNEXPENDED BALANCE	$ 75,000.00
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31	
TOTAL ESTIMATED REVENUES	$ 75,000.00
AMOUNT TO BE RAISED BY TAXES	$ 488,200.00

Estimated unappropriated fund balance at year end to be transferred to existing Capital Reserves in 2013

SIGNED BY BOARD OF FIRE COMMISSIONERS

10/16/12

DATE: 10/16/12