

TOWN OF CLARKSTOWN
 FINAL BUDGET NEW CITY FIRE DISTRICT
 FISCAL YEAR BEGINNING JANUARY 1, 2013

EXPENDITURES

BOND PRINCIPAL	0
BOND INTEREST	0
PERSON SERVICES	56,228
LEGAL FEES	28,350
INSURANCE:	
SERVICE AWARD PROGRAM	355,000
COMPENSATION	125,000
LIABILITY	43,800
GROUP LIFE	44,000
SURETY BOND	2,300
ELECTIONS	500
FIRE PROTECTION CONTRACT	0
ALARM & RADIO	58,800
PURCHASE OF EQUIPMENT & OTHER GOODS & SERVICES	384,200
REPAIR & MAINTENANCE OF EQUIPMENT	100,200
BUILDING	207,000
RENTALS	0
TELEPHONE, UTILITIES, WATER, SEWER	64,000
REPAIR & MAINT OF BUILDING	44,750
SUPPLIES & PRINTING	6,600
TRAINING PROGRAM	54,600
PUBLIC INSPECTION	5,500
HYDRANT RENTAL & MAINTENANCE	0
CAPITAL RESERVE FUND (New Apparatus & Equip)	205,000
TOTAL ESTIMATED EXPENDITURES	1,785,828

REVENUES

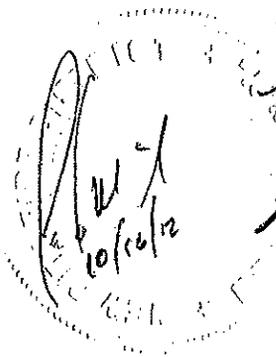
RENTALS	0
FIRE PROTECTION CONTRACT	0
ESTIMATED UNEXPENDED BALANCE	0
TOTAL ESTIMATED REVENUES	0

AMOUNT TO BE RAISED BY TAXES 1,785,828
 AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31 0

SIGNED BY BOARD OF FIRE COMMISSIONERS

DATE

<u>TM Graft</u>	10/16/12
<u>Don Ho</u>	10/16/12
<u>Bruce L. Galletta</u>	10/16/2012
<u>Jan M. Smith</u>	10/16/12



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