TOWN OF CLARKSTOWN
ANNUAL ESTIMATE FOR EAST SPRING VALLEY FIRE DISTRICT
FOR FISCAL YEAR BEGINNING JANUARY 1, 2013

EXPENDITURES		
BOND PRINCIPLE	$	195,000
BOND INTEREST	$	52,000
PERSONAL SERVICES(Secretary, treasurer, etc)	$	30,000
LEGAL FEES	$	
INSURANCE: Service Award Plan	$	25,649
Compensation	$	10,000
Liability	$	80,000
Building Insurance		
Surety Bond		
ELECTIONS	$	500
FIRE PROTECTION CONTRACT	$	175,800
ALARM AND RADIO	$	35,000
PURCHASE OF EQUIPMENT	$	2,000
REPAIR AND MAINTENANCE OF EQUIPMENT	$	6,800
BUILDING:		
RENTALS(Space, computers,PO Box, etc.)	$	16,000
TELEPHONE, UTILITIES, WATER, SEWER	$	18,000
REPAIRS AND MAINTENANCE	$	9,000
SUPPLIES, PRINTING, ETC.	$	2,500
TRAINING PROGRAM	$	4 ,000
PUBLIC INSPECTION	$	400
HYDRANT RENTAL & MAINTENANCE	$	800
CAPITAL RESERVE FUND(New apparatus & Equipment)	$	
TOTAL ESTIMATED EXPENDITURES $		663,449

REVENUES

RENTALS $_____
FIRE PROTECTION CONTRACT $_____
ESTIMATED UNEXPLAINED BALANCE $
TOTAL ESTIMATED REVENUES

AMOUNT TO BE RAISED BY TAXES $
AMOUNT OF BOND INDEBTEDNESS AS OF 12/31/2012 $

RECEIVED
OCT 17 2012
JUSTIN SWEET TOWN CLERK
TOWN OF CLARKSTOWN

SIGNED BY BOARD OF FIRE COMMISSIONERS DATE

Allison Morrison
Margaret Nau
Christopher Nau