

Town of Clarkstown
Annual Estimate for Nanuet Fire District
For Fiscal Year Beginning January 1, 2013

Bond Principal		\$0.00
Bond Interest		\$0.00
Personal Services (Sec'y, Treasurer, Etc.)		\$40,000.00
Legal Fees		\$20,000.00
Insurance	Service Award Plan	\$270,000.00
	Compensation	\$96,000.00
	Liability	\$47,000.00
	Group Life	
	Surety Bond (Treasurer)	
Elections		\$1,000.00
Fire Protection Contract		\$64,675.00
Alarm & Radio		\$2,000.00
Purchase of Equipment		\$18,000.00
Repair and Maintenance of Equipment		\$80,000.00
<u>Building</u>		
Rentals (space, computers, PO Box)		\$75,000.00
Telephone, Utilities, Water, Sewer		\$45,000.00
Repair and Maintenance		\$20,000.00
Supplies, Printing Etc.		\$5,000.00
Training Program		\$4,000.00
Public Inspection		\$25,000.00
Physicals-Infectious Disease Control Program		\$15,000.00
Capital Reserve Fund (New Apparatus & Equipment)		\$100,000.00
Capital Reserve Fund (Acquisition & Improvement of Real Property)		\$200,000.00
Capital Reserve Fund (Radio, Dispatch, Computer & Alarm)		<u>\$30,000.00</u>
Total Estimated Expenditures		<u>\$1,157,675.00</u>
Revenues		\$22,028.00
Estimated Unexpended Revenues		<u>\$0.00</u>
Total Estimated Revenues		\$22,028.00
Amount to be Raised by Taxes		<u>\$1,135,647.00</u>
Amount of Bonded Indebtedness as of 12/31		<u>\$0.00</u>


Harold E. Straut


Domenick V. Giovinazzo