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October 4, 2012

Justin Sweet
Town Clerk of the Town of Clarkstown
Town Hall
10 Maple Avenue
New City, New York 10956

RE: 2013 Budget - East Spring Valley Fire District

Dear Mr. Sweet:

I am enclosing a copy of the proposed budget for the East Spring Valley Fire District.

Kindly post the District's budget on your website on or before October 10, 2012.

Also please post a copy of the budget on the Town's bulletin board.

Thank you in this regard.

Very truly yours,

Anthony J. Benedict

AJB:dj
Encl.

TOWN OF CLARKSTOWN

ANNUAL ESTIMATE FOR EAST SPRING VALLEY **FIRE DISTRICT**

FOR FISCAL YEAR BEGINNING JANUARY 1, 2013

EXPENDITURES

BOND PRINCIPAL.		$ 195,000.-
BOND INTEREST		$ 52,000.-
PERSONAL SERVICES (SEC'Y, TREASURER,ETC.)		$ 30,000
LEGAL FEES.		$ 16,000
INSURANCE:	SERVICE AWARD PLAN	$ 25649?
	COMPENSATION	$ 10,000.-
	LIABILITY	$ 80,000
	GROUP LIFE	$
	SURETY BOND (TREASURER)	$
ELECTIONS.		$ 500.00
FIRE PROTECTION CONTRACT		$ 175,800.
ALARM & RADIO.		$ 35000
PURCHASE OF EQUIPMENT.		$ 2000.-
REPAIR AND MAINTENANCE OF EQUIPMENT.		$ 6,000.-
BUILDING		
RENTALS (SPACE, COMPUTERS, P.O.BOX)		$ 16,000
TELEPHONE, UTILITIES, WATER, SEWER		$ 18,000.-
REPAIR & MAINTENANCE		$
SUPPLIES, PRINTING, ETC		$ 2500
TRAINING PROGRAM		$ 4,000.-
PUBLIC INSPECTION.		$ 4,000
HYDRANT RENTAL & MAINTENANCE		$ 8,000
CAPITAL RESERVE FUND (NEW APPARATUS & EQUIPT)		$
TOTAL ESTIMATED EXPENDITURES		$

REVENUES

RENTALS	$
FIRE PROTECTION CONTRACT	$
ESTIMATED UNEXPENDED BALANCE	$
TOTAL ESTIMATED REVENUES . .	$ 463,449
AMOUNT TO BE RAISED BY TAXES .	$
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31.	$

SIGNED BY BOARD OF FIRE COMMISSIONERS

DATE