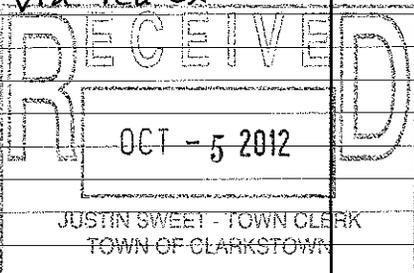
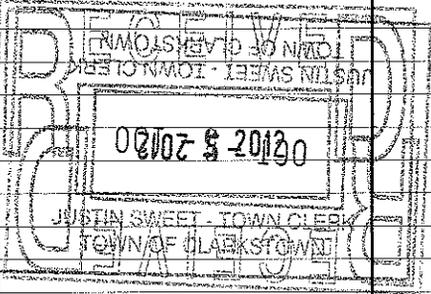
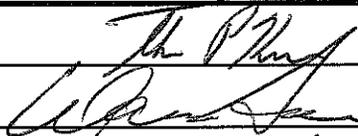
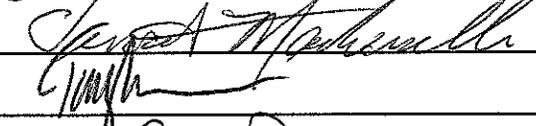
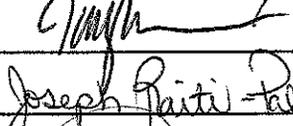
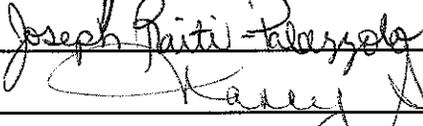
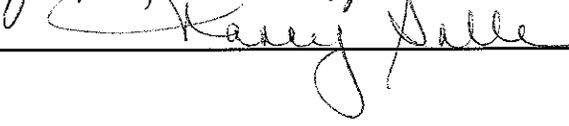


**PROPOSED BUDGET FOR  
SOUTH SPRING VALLEY FIRE DISTRICT  
for the Fiscal Year Beginning January 1, 2013**

BOND PRINCIPAL		0
BOND INTEREST		0
<b>PERSONAL SERVICES</b>		
Treasurer	<i>via Fed Ex</i>	10,500
Accounting		14,000
Audits		15,000
Data Entry		3,000
<b>LEGAL FEES</b>		50,000
<b>INSURANCE</b>		
Umbrella		7,000
Inland Marine		20,000
Package Policy		35,000
Accident & Health		10,000
Life		15,000
Workers' Comp		52,000
<b>SERVICE AWARDS</b>		50,000
<b>ELECTIONS</b>		2,000
<b>PURCHASE OF EQUIPMENT</b>		100,000
<b>REPAIR &amp; MAINTENANCE</b>		70,000
<b>FUEL &amp; OPERATING COSTS</b>	25,000	
<b>RENT</b>		85,000
<b>UTILITIES</b>		20,000
<b>UNIFORMS</b>		20,000
<b>PRINTING &amp; OFFICE SUPPLIES</b>		5,000
<b>TRAINING</b>		7,500
<b>MEDICAL EXPENSES</b>		15,000
<b>PUBLIC INSPECTION</b>		15,000
<b>DUES</b>		1,000
<b>ARCHITECTURAL FEES</b>		0
<b>RESERVE FUNDS</b>		
Truck Fund		250,000
Land Fund		400,000
<b>TOTAL ESTIMATED EXPENDITURES</b>		<b>1,297,000</b>
<b>TOTAL AMOUNT OF 2013 BUDGET</b>		<b>1,297,000</b>
Chairman, Thomas Kissane		
Commissioner, Warren Salle		
Commissioner, Vincent Martuscelli, Sr.		
Commissioner, Tom Wenke		
Commissioner, Joseph Raiti		
Secretary/Treasurer, Nancy Salle		

Appendix to PROPOSED BUDGET FOR  
SOUTH SPRING VALLEY FIRE DISTRICT  
For the Fiscal Year Beginning January 1 2013.

**The fund balance for year ending December 31 2012 is estimated to be \$ 28,500  
and the actual fund balance at year ending December 31 2012 will be transferred to existing  
capital reserve fund or funds in 2013.**