

**NOTICE**

PLEASE TAKE NOTICE that the West Nyack Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2013. The public hearing will be conducted at the firehouse located at 42 Strawtown Road, West Nyack, New York, at 7:30 p.m. on October 16, 2012. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Clarkstown and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2013 will be available at the aforesaid public hearing. All interested persons are invited to attend.



John Tobin  
Secretary, West Nyack Fire District

TOWN OF CLARKSTOWN  
 ANNUAL ESTIMATE FOR WEST NYACK FIRE DISTRICT  
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2013

EXPENDITURES

BOND PRINCIPAL		\$ 0.
BOND INTEREST		\$ 0.
PERSONAL SERVICES (secy., treasurer)		\$ 32,200.
LEGAL FEES		\$ 15,000.
INSURANCE	SERVICE AWARD PLAN	\$ 115,000.
	COMPENSATION	\$ 48,000.
	LIABILITY	\$ 52,000.
	GROUP LIFE	\$ 8,000.
	SURETY BOND (treasurer)	\$ 1,000.
ELECTIONS		\$ 300.
FIRE PROTECTION CONTRACT		\$ 0.
ALARM & RADIO		\$ 28,000.
PURCHASE OF EQUIPMENT		\$ 69,000.
REPAIR & MAINTENANCE OF EQUIPMENT		\$ 65,000.
BUILDING		\$ 177,000.

TRAINING PROGRAM		\$ 67,000.
PUBLIC INSPECTION		\$ 33,000.
HYDRANT RENTAL & MAINTENANCE		\$ 0.
CAPITAL RESERVE FUND (new apparatus & equip.)		\$ 100,000.
<b>TOTAL ESTIMATED EXPENDITURES</b>		<b>\$ 805,500.</b>

REVENUES

RENTALS		\$ 16,200.
FIRE PROTECTION CONTRACT		\$ 0.
ESTIMATED UNEXPENDED BALANCE		\$ 0.
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 16,200.</b>
AMOUNT TO BE RAISED BY TAXES.		\$ 789,300.
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31		\$ 0.

SIGNED BY BOARD OF FIRE COMMISSIONERS

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DATE: 09/11/12