TOWN OF CLARKSTOWN
ANNUAL ESTIMATE FOR NEW CITY FIRE DISTRICT
FISCAL YEAR BEGINNING JANUARY 1, 2013

EXPENDITURES

BOND PRINCIPAL	0
BOND INTEREST	0
PERSON SERVICES	56,228
LEGAL FEES	28,350
INSURANCE:	
SERVICE AWARD PROGRAM	355,000
COMPENSATION	125,000
LIABILITY	43,800
GROUP LIFE	44,000
SURETY BOND	2,300
ELECTIONS	500
FIRE PROTECTION CONTRACT	0
ALARM & RADIO	58,800
PURCHASE OF EQUIPMENT & OTHER GOODS & SERVICES	384,200
REPAIR & MAINTENANCE OF EQUIPMENT	100,200
BUILDING	207,000
RENTALS	0
TELEPHONE, UTILITIES, WATER, SEWER	64,000
REPAIR & MAINT OF BUILDING	44,750
SUPPLIES & PRINTING	6,600
TRAINING PROGRAM	54,600
PUBLIC INSPECTION	5,500
HYDRANT RENTAL & MAINTENANCE	0
CAPITAL RESERVE FUND (New Apparatus & Equip)	205,000
TOTAL ESTIMATED EXPENDITURES	1,785,828

REVENUES

RENTALS	0
FIRE PROTECTION CONTRACT	0
ESTIMATED UNEXPENDED BALANCE	0
TOTAL ESTIMATED REVENUES	0

AMOUNT TO BE RAISED BY TAXES	1,785,828
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31	0

SIGNED BY BOARD OF FIRE COMMISSIONERS	DATE
Bruce L Gallich	9-11-12
[illegible]	9-11-12
Johnson Duggan	9-11-12