

TOWN BOARD MEETING

Town Hall

11/2/77

8:00 P.M.

Present: Co. D'Antoni, Holbrook, Maloney, Piacentile, Supv. Gerber
Murray N. Jacobson, Town Attorney
John R. Bradley, Town Clerk

Supervisor Gerber called Town Board Meeting to order;
assemblage saluted the Flag.

(1977-646) Co. Maloney offered the following resolution:

WHEREAS, a public hearing on the Town of Clarkstown Preliminary Budget for the year 1978 was scheduled for Monday, October 24, 1977, at 8:15 P.M., at the Town Hall of the Town of Clarkstown, and

WHEREAS, the Town Board met at the time and place specified in the Notice of Public Hearing on the said Preliminary Budget for the year 1978 and heard all persons desiring to be heard;

NOW, THEREFORE, be it

RESOLVED, that such Preliminary Budget, as amended, a copy of which is attached hereto, be and is hereby adopted as the Annual Budget of the Town of Clarkstown for the Fiscal Year beginning the 1st day of January, 1978, and that such Budget, as so adopted, be entered in detail in the proceedings of this Town Board, and be it

FURTHER RESOLVED, that the Town Clerk of the Town of Clarkstown shall prepare and certify, in duplicate, copies of such Annual Budget as adopted by this Town Board, together with the Assessment Rolls for benefit improvements, if any, adopted pursuant to Sec. 202-a, Subd. 2; Sec. 231, Subd. 2 of the Town Law, and deliver two copies thereof to the Supervisor of this Town to be presented by him to the Legislature of Rockland County pursuant to Section 115 of the Town Law and other applicable sections of the Town Law.

Seconded by Co. Piacentile

All voted Aye.

Supervisor Gerber stated the Adopted Budget reflects a slight decrease in the amount of taxes that will be raised cumulatively in 1978 for Town purposes only -- amount of decrease is .3% less than last year.

BUDGET FOLLOWS

AAA080

ADOPTED BUDGET

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GENERAL FUND APPROPRIATIONS

1010	COUNCILMEN		
	100 PERSONNEL SERVICES	30,500	
	200 EQUIPMENT	---	
	300 SUPPLIES & MATERIALS	100	
	400 OTHER EXPENSES	---	
	TOTAL		<u>30,600</u>
1110	TOWN JUSTICE		
	3 TOWN JUSTICES @ 18,500	55,500	
	100 PERSONNEL SERVICES	90,930	
	200 EQUIPMENT	1,700	
	300 SUPPLIES & MATERIALS	6,500	
	400 OTHER EXPENSES	7,650	
	TOTAL		<u>162,280</u>
1220	SUPERVISOR		
	SUPERVISOR	30,000	
	100 PERSONNEL SERVICES	47,692	
	200 EQUIPMENT	---	
	300 SUPPLIES & MATERIALS	1,700	
	400 OTHER EXPENSES	700	
	TOTAL		<u>80,092</u>
1310	FINANCE OFFICER		
	100 PERSONNEL SERVICES	16,800	
	200 EQUIPMENT	---	
	300 SUPPLIES & MATERIALS	---	
	400 OTHER EXPENSES	---	
	TOTAL		<u>16,800</u>
1315	TOWN COMPTROLLER		
	100 PERSONNEL SERVICES	68,319	
	200 EQUIPMENT	300	
	300 SUPPLIES & MATERIALS	5,200	
	400 OTHER EXPENSES	13,275	
	TOTAL		<u>97,594</u>
1320	TOWN ACCOUNTING		
	100 PERSONNEL SERVICES	---	
	200 EQUIPMENT	---	
	300 SUPPLIES & MATERIALS	---	
	400 OTHER EXPENSES	20,000	
	TOTAL		<u>20,000</u>
1330	RECEIVER OF TAXES		
	RECEIVER OF TAXES	16,300	
	100 PERSONNEL SERVICES	22,576	
	200 EQUIPMENT	---	
	300 SUPPLIES & MATERIALS	750	
	400 OTHER EXPENSES	5,000	
	TOTAL		<u>44,326</u>

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1340	BUDGET OFFICER		
	100 PERSONNEL SERVICES	2,625	
	200 EQUIPMENT	---	
	300 SUPPLIES & MATERIALS	---	
	400 OTHER EXPENSES	---	
	TOTAL		<u>2,625</u>
1345	PURCHASING DEPARTMENT		
	100 PERSONNEL SERVICES	29,359	
	200 EQUIPMENT	1,030	
	300 SUPPLIES & MATERIALS	3,900	
	400 OTHER EXPENSES	250	
	TOTAL		<u>34,539</u>
1355	ASSESSOR		
	100 PERSONNEL SERVICES	112,721	
	200 EQUIPMENT	2,050	
	300 SUPPLIES & MATERIALS	7,150	
	400 OTHER EXPENSES	37,450	
	TOTAL		<u>159,371</u>
1356	BOARD OF ASSESSMENT & REVIEW		
	100 PERSONNEL SERVICES	5,000	
	200 EQUIPMENT	---	
	300 SUPPLIES & MATERIALS	500	
	400 OTHER EXPENSES	22,500	
	TOTAL		<u>28,000</u>
1410	TOWN CLERK		
	TOWN CLERK	16,500	
	100 PERSONNEL SERVICES	46,653	
	200 EQUIPMENT	100	
	300 SUPPLIES & MATERIALS	850	
	400 OTHER EXPENSES	275	
	TOTAL		<u>64,379</u>
1420	TOWN ATTORNEY		
	100 PERSONNEL SERVICES	94,504	
	200 EQUIPMENT	1,800	
	300 SUPPLIES & MATERIALS	1,250	
	400 OTHER EXPENSES	30,000	
	TOTAL		<u>127,554</u>
1430	PERSONNEL		
	100 PERSONNEL SERVICES	21,695	
	200 EQUIPMENT	250	
	300 SUPPLIES & MATERIALS	250	
	400 OTHER EXPENSES	250	
	TOTAL		<u>22,445</u>
1440	TOWN ENGINEER		
	100 PERSONNEL SERVICES	---	
	200 EQUIPMENT	---	
	300 SUPPLIES & MATERIALS	---	
	400 OTHER EXPENSES	---	
	TOTAL		<u>---</u>

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1450	ELECTIONS		
	100 PERSONNEL SERVICES	33,579	
	200 EQUIPMENT	7,700	
	300 SUPPLIES & MATERIALS	---	
	400 OTHER EXPENSES	<u>16,480</u>	
	TOTAL		<u>57,759</u>
1490	PUBLIC WORKS ADMINISTRATION		
	100 PERSONNEL SERVICES	32,935	
	200 EQUIPMENT	---	
	300 SUPPLIES & MATERIALS	---	
	400 OTHER EXPENSES	---	
	TOTAL		<u>32,935</u>
1620	TOWN HALL BUILDING & MAINTENANCE		
	100 PERSONNEL SERVICES	77,915	
	200 EQUIPMENT	3,500	
	300 SUPPLIES & MATERIALS	5,600	
	400 OTHER EXPENSES	<u>86,300</u>	
	TOTAL		<u>173,315</u>
1621	TOWN WAREHOUSE		
	100 PERSONNEL SERVICES	---	
	200 EQUIPMENT	---	
	300 SUPPLIES & MATERIALS	---	
	400 OTHER EXPENSES	<u>26,550</u>	
	TOTAL		<u>26,550</u>
1640	TOWN GARAGE		
	100 PERSONNEL SERVICES	57,501	
	200 EQUIPMENT	---	
	300 SUPPLIES & MATERIALS	115,000	
	400 OTHER EXPENSES	<u>12,500</u>	
	TOTAL		<u>185,001</u>
1670	PRINTING & MAILING		
	100 PERSONNEL SERVICES	---	
	200 EQUIPMENT	---	
	300 SUPPLIES & MATERIALS	7,250	
	400 OTHER EXPENSES	<u>35,000</u>	
	TOTAL		<u>42,250</u>
1680	DATA PROCESSING		
	300 SUPPLIES & MATERIALS	---	
	400 OTHER EXPENSES	<u>12,000</u>	
	TOTAL		<u>12,000</u>
1900	SPECIAL ITEMS		
	1910 UNALLOCATED INS. F & L	360,000	
	1930.4 JUDGEMENTS & CLAIMS	5,000	
	1940.4 PURCHASE OF LAND	5,000	
	1950.4 TAX/TOWN PROPERTY	50,000	
	1990.4 CONTINGENT ACCOUNT	<u>100,000</u>	
	TOTAL		<u>520,000</u>

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3020	CENTRAL COMMUNICATIONS SYSTEM		
100	PERSONNEL SERVICES	9,909	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	100	
400	OTHER EXPENSES	<u>40,000</u>	
	TOTAL		<u>50,009</u>
3120	POLICE DEPARTMENT		
100	PERSONNEL SERVICES	2,480,629	
200	EQUIPMENT	78,550	
300	SUPPLIES & MATERIALS	26,200	
400	OTHER EXPENSES	<u>18,250</u>	
	TOTAL		<u>2,603,629</u>
3310	TRAFFIC		
100	PERSONNEL SERVICES	5,875	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	100	
400	OTHER EXPENSES	<u>25</u>	
	TOTAL		<u>6,000</u>
3410	FIRE BOARD OF APPEALS		
100	PERSONNEL SERVICES	1,000	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	50	
400	OTHER EXPENSES	<u>---</u>	
	TOTAL		<u>1,050</u>
3510	CONTROL OF ANIMALS		
100	PERSONNEL SERVICES	11,207	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	550	
400	OTHER EXPENSES	<u>500</u>	
	TOTAL		<u>12,357</u>
4210	COUNSELING SERVICES		
100	PERSONNEL SERVICES	59,526	
200	EQUIPMENT	900	
300	SUPPLIES & MATERIALS	575	
400	OTHER EXPENSES	<u>8,000</u>	
	TOTAL		<u>69,001</u>
4540	AMBULANCE		
400	OTHER EXPENSES	<u>3,000</u>	
	TOTAL		<u>3,000</u>
5010	SUPT. OF HIGHWAYS		
	HIGHWAY SUPT.	25,000	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	---	
400	OTHER EXPENSES	<u>---</u>	
	TOTAL		<u>25,000</u>
5132	HIGHWAY GARAGE		
400	OTHER EXPENSES	<u>20,500</u>	
	TOTAL		<u>20,500</u>

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5630	MUNICIPAL TRANSPORTATION		
100	PERSONNEL SERVICES	48,519	
200	EQUIPMENT	96,300	
300	SUPPLIES & MATERIALS	15,850	
400	OTHER EXPENSES	<u>7,700</u>	
	TOTAL		<u>168,369</u>
5256	MANPOWER - CETA		
100	PERSONNEL SERVICES	350,000	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	---	
400	OTHER EXPENSES	---	
	TOTAL		<u>350,000</u>
6410	PUBLIC INFORMATION		
400	OTHER EXPENSES	<u>10,000</u>	
	TOTAL		<u>10,000</u>
6411	INDUSTRIAL COMMISSION		
100	PERSONNEL SERVICES	1,000	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	---	
400	OTHER EXPENSES	---	
	TOTAL		<u>1,000</u>
6510	VETERANS SERVICES		
400	OTHER EXPENSES	<u>4,200</u>	
	TOTAL		<u>4,200</u>
7020	RECREATION & PARK ADMINISTRATION		
100	PERSONNEL SERVICES	96,848	
200	EQUIPMENT	1,200	
300	SUPPLIES & MATERIALS	5,550	
400	OTHER EXPENSES	<u>2,400</u>	
	TOTAL		<u>105,998</u>
7140	PARKS & PLAYGROUNDS		
100	PERSONNEL SERVICES	122,980	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	15,000	
400	OTHER EXPENSES	<u>10,000</u>	
	TOTAL		<u>147,980</u>
7141	COMMUNITY RECREATION CENTERS		
100	PERSONNEL SERVICES	105,245	
200	EQUIPMENT	3,000	
300	SUPPLIES & MATERIALS	12,000	
400	OTHER EXPENSES	<u>30,000</u>	
	TOTAL		<u>150,245</u>

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7180	SWIM FACILITIES		
100	PERSONNEL SERVICES	108,000	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	27,150	
400	OTHER EXPENSES	<u>59,740</u>	
	TOTAL		<u>194,890</u>
7270	BAND CONCERTS		
100	PERSONNEL SERVICES	12,000	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	20,000	
400	OTHER EXPENSES	<u>2,000</u>	
	TOTAL		<u>34,000</u>
7310	YOUTH PROGRAMS		
100	PERSONNEL SERVICES	95,000	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	40,000	
400	OTHER EXPENSES	<u>40,500</u>	
	TOTAL		<u>175,500</u>
7320	SUMMER EMPLOYMENT PROGRAMS		
100	PERSONNEL SERVICES	<u>15,000</u>	
	TOTAL		<u>15,000</u>
7520	HISTORICAL REVIEW BOARD		
100	PERSONNEL SERVICES	1,000	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	1,300	
400	OTHER EXPENSES	---	
	TOTAL		<u>2,300</u>
7610	PROGRAMS FOR AGING		
100	PERSONNEL SERVICES	13,300	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	12,000	
400	OTHER EXPENSES	<u>39,100</u>	
	TOTAL		<u>64,400</u>
7620	ADULT ACTIVITIES		
100	PERSONNEL SERVICES	8,500	
200	EQUIPMENT	---	
300	SUPPLIES & MATERIALS	2,020	
400	OTHER EXPENSES	<u>6,500</u>	
	TOTAL		<u>17,020</u>
8110	SEWER DEPT. OPERATION & MAINT.		
100	PERSONNEL SERVICES	123,277	
200	EQUIPMENT	8,500	
300	SUPPLIES & MATERIALS	21,350	
400	OTHER EXPENSES	<u>70,000</u>	
	TOTAL		<u>223,627</u>

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8160	SANITARY LANDFILL		
	100 PERSONNEL SERVICES	36,845	
	200 EQUIPMENT	1,500	
	300 SUPPLIES & MATERIALS	25,350	
	400 OTHER EXPENSES	<u>67,500</u>	
	TOTAL		<u>131,695</u>
8730	DEPT. OF ENVIRONMENTAL CONTROL		
	100 PERSONNEL SERVICES	211,313	
	200 EQUIPMENT	---	
	300 SUPPLIES AND MATERIALS	2,500	
	400 OTHER EXPENSES	<u>9,500</u>	
	TOTAL		<u>223,413</u>
8810	CEMETERIES		
	400 OTHER EXPENSES	<u>5,000</u>	
	TOTAL		<u>5,000</u>
8830	CONSUMER AFFAIRS		
	200 EQUIPMENT	200	
	300 SUPPLIES & MATERIALS	500	
	400 OTHER EXPENSES	<u>300</u>	
	TOTAL		<u>1,000</u>
8840	ECONOMIC ASSISTANCE		
	400 OTHER EXPENSES	<u>41,000</u>	
	TOTAL		<u>41,000</u>
9000	EMPLOYEES BENEFITS		
	9010 STATE RETIREMENT	378,806	
	9030.9 SOCIAL SECURITY	215,000	
	9040.9 WORKMEN'S COMPENSATION	70,000	
	9045.9 LIFE INSURANCE - POLICE	28,000	
	9060.9 HOSP., MED., INSURANCE & DENTAL	220,000	
	9015.9 POLICE RETIREMENT	<u>832,896</u>	
	TOTAL		<u>1,744,702</u>
9710	DEBT SERVICE		
	9710.6 SERIAL BONDS-PRINCIPAL	543,000	
	9710.7 SERIAL BONDS-INTEREST	712,784	
	9730.6 BAN'S-PRINCIPAL	162,000	
	9730.7 BAN'S-INTEREST	129,270	
	9740.6 CAPITAL NOTES-PRINCIPAL	---	
	9740.7 CAPITAL NOTES-INTEREST	---	
	9710.4 FEES FOR SERVICES	<u>15,000</u>	
	TOTAL		<u>1,653,054</u>
	TOTAL "A" FUND APPROPRIATIONS		<u>10,235,958</u>

ADOPTED BUDGET

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TOWN OUTSIDE VILLAGE APPROPRIATIONS

31670	PRINTING & MAILING		
400	OTHER EXPENSES	<u>16,000</u>	
	TOTAL		<u>16,000</u>
33020	CENTRAL COMMUNICATIONS SYSTEM		
400	OTHER EXPENSES	<u>10,000</u>	
	TOTAL		<u>10,000</u>
33620	BUILDING DEPARTMENT		
100	PERSONNEL SERVICES	209,943	
200	EQUIPMENT	1,575	
300	SUPPLIES & MATERIALS	3,725	
400	OTHER EXPENSES	<u>1,325</u>	
	TOTAL		<u>216,568</u>
B4020	REGISTRAR OF VITAL STATISTICS		
100	PERSONNEL SERVICES	<u>1,200</u>	
	TOTAL		<u>1,200</u>
B8010	ZONING BOARD OF APPEALS		
100	PERSONNEL SERVICES	11,000	
200	EQUIPMENT	—	
300	SUPPLIES & MATERIALS	250	
400	OTHER EXPENSES	<u>1,000</u>	
	TOTAL		<u>12,250</u>
B8020	TOWN PLANNING SERVICES		
100	PERSONNEL SERVICES	103,986	
200	EQUIPMENT	600	
300	SUPPLIES & MATERIALS	3,050	
400	OTHER EXPENSES	<u>41,600</u>	
	TOTAL		<u>149,136</u>
B8030	BOARD OF ARCHITECTURAL REVIEW		
100	PERSONNEL SERVICES	5,350	
200	EQUIPMENT	—	
300	SUPPLIES & MATERIALS	150	
400	OTHER EXPENSES	—	
	TOTAL		<u>5,500</u>
39000	EMPLOYEES BENEFITS		
9010.9	STATE RETIREMENT	65,000	
9030.9	SOCIAL SECURITY	22,000	
9040.9	WORKMEN'S COMPENSATION	16,000	
9060.9	HCSP., MED., & DENTAL	<u>20,000</u>	
	TOTAL		<u>123,000</u>
	TOTAL "B" FUND APPROPRIATIONS		<u>533,654</u>

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ADOPTED BUDGET

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HIGHWAY

D5110	HIGHWAY NO. 1 GENERAL REPAIRS		
	100 PERSONNEL SERVICES	905,087	
	200 EQUIPMENT	2,500	
	300 SUPPLIES & MATERIALS	376,400	
	400 OTHER EXPENSES	<u>63,250</u>	
	TOTAL		<u>1,347,237</u>
D5130	MACHINERY PURCHASE & REPAIRS		
	200 EQUIPMENT	—	
	300 SUPPLIES & MATERIALS	—	
	400 OTHER EXPENSES	<u>80,000</u>	
	TOTAL		<u>80,000</u>
D5140	MISC. WEEDS & BRUSH		
	300 SUPPLIES & MATERIALS	<u>42,000</u>	
	TOTAL		<u>42,000</u>
D5142	SNOW REMOVAL		
	100 PERSONNEL SERVICES	36,000	
	200 EQUIPMENT	—	
	300 SUPPLIES & MATERIALS	150,000	
	400 OTHER EXPENSES	<u>25,000</u>	
	TOTAL		<u>211,000</u>
D9000	EMPLOYEES BENEFITS		
	9010.9 RETIREMENT	250,000	
	9030.9 SOCIAL SECURITY	70,000	
	9040.9 WORKMEN'S COMPENSATION	45,000	
	9060.9 HOSP., MED., & DENTAL	<u>65,000</u>	
	TOTAL		<u>430,000</u>
	TOTAL "D" FUND APPROPRIATIONS		<u>2,110,237</u>
G9710	DEBT SERVICE - SEWERS		
	170 DEBT SERVICE	<u>2,102,849</u>	
	TOTAL		<u>2,102,849</u>
	TOTAL "G" FUND APPROPRIATIONS		<u>2,102,849</u>

OTHER FUND APPROPRIATIONS

P1031	SPECIAL ASSESSMENTS		
	1032 ROOSEVELT AVENUE	496	
	1033 BIRCHWOOD AVENUE	791	
	1034 STRAWBERRY HILL LANE	322	
	1035 PIERCE STREET	1,015	
	1036 AVENUE "C"	204	
	1037 LOUIS & STANLEY	386	
	1038 DESIMONE LANE	3,560	
	1039 HUESTED LANE	2,320	
	1040 CENTRAL AVENUE	<u>8,493</u>	
	TOTAL "P" FUND APPROPRIATIONS		<u>18,087</u>
SF3410	FIRE DISTRICTS		
	134 1-3410.4 ROCKLAND LAKE	20,600	
	234 2-3410.4 VALLEY COTTAGE	125,460	
	334 3-3410.4 CONGERS	63,000	
	434 4-3410.4 NEW CITY	106,420	
	534 5-3410.4 WEST NYACK	128,750	
	634 6-3410.4 NANUET	119,823	
	734 7-3410.4 CENTRAL NYACK	90,400	
	834 8-3410.4 MOLESTON	20,161	
	934 9-3410.4 EAST SPRING VALLEY	<u>14,680</u>	
	TOTAL		<u>689,294</u>
SL5182	CONSOLIDATED STREET LIGHTING		
	400 OTHER EXPENSES	<u>290,000</u>	
	TOTAL		<u>290,000</u>
SW8310	WATER DISTRICTS		
	183 CONS WRT #1 0 8310.9	306,000	
	383 C. NYACK 5-8310.9 C/E	3,500	
	483 WNN #1 8310.9 CNT EXP.	1,500	
	683 WNN #2 8310.9 CNT EXP.	1,500	
	883 WNN #3 8310.9	<u>3,500</u>	
	TOTAL		<u>316,000</u>
	TOTAL "S" FUND APPROPRIATIONS		<u>1,295,294</u>

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ADOPTED BUDGET

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TOTAL APPROPRIATIONS

"A" FUND TOTALS	10,235,958
"B" FUND TOTALS	533,654
"D" FUND TOTALS	2,110,237
"G" FUND TOTALS	2,102,349
"P" FUND TOTALS	18,087
"S" FUND TOTALS	<u>1,295,294</u>
FINAL TOTALS	<u><u>16,296,079</u></u>

ADOPTED BUDGET

1978

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GENERAL FUND REVENUE

REAL PROPERTY TAXES	01 001001.00	1	6,579,556	
INTEREST & PENALTIES ON LATE TAXES	01 001090.00	1	<u>10,000</u>	
TOTAL TAX ITEMS				<u>6,589,556</u>
DEPARTMENTAL INCOME				
TOWN CLERK FEES	01 001255.00	1	12,000	
POLICE FEES	01 001520.00	1	12,000	
TRANSPORTATION	01 001750.00	1	30,000	
PARK & RECREATION CHRG.	01 002001.00	1	200,000	
CONCESSIONS	01 002012.00	1	42,000	
BEACH & POOL CHARGES	01 002025.00	1	230,000	
REFUSE & GARBAGE CHARGES	01 002130.00	1	125,000	
DUE FROM OTHER GOVERNMENTS	01 002350.00	1	290,000	
REFUSE & GARBAGE SRV. OTHER	01 002376.00	1	15,000	
INTEREST EARNINGS	01 002401.00	1	125,000	
BINGO LICENSES	01 002540.00	1	8,000	
DOG LICENSE FUND	01 002544.00	1	10,000	
FINES & FORFEITED BAIL	01 002610.00	1	225,000	
INSURANCE RECOVERIES	01 002680.00	1	10,000	
CETA - TITLE 6	01 002768.00	1	350,000	
ASSESSOR'S FEES	01 002771.00	1	500	
SEWER O & M	01 002773.00	1	6,000	
SEWER FEES	01 002774.00	1	<u>30,000</u>	
TOTAL DEPARTMENTAL INCOME				<u>1,720,500</u>
INTERFUND TRANSFERS				
FEDERAL REVENUE SHARING	01 002884.00	1	560,000	
TRANS. FR. T & A & CAP.	01 002954.00	1	240,000	
UNEXPENDED BALANCE	01 002999.00	1	<u>214,000</u>	
TOTAL INTERFUND TRANSFERS				<u>1,014,000</u>

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STATE AID

PER CAPITA GENERAL	01 003001.00	1	542,284
MORTGAGE TAX	01 003005.00	1	260,000
TRANSPORTATION	01 003089.00	1	20,000
RECREATION - ELDERLY	01 003801.00	1	2,575
YOUTH PROGRAMS	01 003820.00	1	52,043
YOUTH COUNSELING	01 003821.00	1	<u>35,000</u>

TOTAL STATE AID

911,902

TOTAL "A" REVENUE

10,235,958

ADOPTED BUDGET

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TOWN OUTSIDE VILLAGE FUND REVENUE

PLANNING & ZONING

B-1001	REAL PROPERTY TAXES	309,364
2110	ZONING FEES	5,000
2115	PLANNING BOARD FEES	25,000
2555	BUILDING PERMITS	30,000
2556	OTHER AID—SUD	<u>5,000</u>

TOTAL PLANNING & ZONING REVENUE 435,364

STATE AID

B-3002 PER CAPITA—OUTSIDE 37,690

TOTAL STATE AID 37,690

TOTAL "B" REVENUE 533,654

HIGHWAY FUND REVENUE

HIGHWAY FUND - ITEM #1

D-1001R	REAL PROPERTY TAXES	1,593,547
2401R	INTEREST ON EARNINGS	50,000
2560R	ROAD OPENING PERMITS	20,000
3001R	PER CAPITA - OUTSIDE	97,690
3507R	STATE AID - WEG. & VEHICLE	16,000

UNEXPENDED BALANCE

TOTAL ITEM #1 1,777,237

HIGHWAY FUND - ITEM #2

D-1001M REAL PROPERTY TAXES 30,000

TOTAL ITEM #2 30,000

HIGHWAY FUND - ITEM #4

D-1001S REAL PROPERTY TAXES 243,000

2300S SAV FOR OTHER GOVERNMENTS 10,000

TOTAL ITEM #4 253,000

TOTAL "D" REVENUE 2,110,237

AAA080

096

ADOPTED BUDGET

1978

SEWER FUND REVENUE

M.S.S.I.A.

G-1001 REAL PROPERTY TAXES

1,302,849

2999 UNEXPENDED BALANCE

800,000

TOTAL "G" REVENUE

2,102,849

SPECIAL ASSESSMENTS - REAL PROPERTY TAX

1032	ROOSEVELT AVENUE	496
1033	BIRCHWOOD AVENUE	791
1034	STRAWBERRY HILL LANE	322
1035	FIERCE STREET	1,015
1036	AVENUE 'C'	204
1037	LOUIS & STANLEY	386
1038	DESMONE LANE	3,560
1039	HUESTED LANE	2,320
1040	CENTRAL AVENUE	<u>3,493</u>

007

TOTAL "S" REVENUE

13,087

AAA080

FIRE DISTRICTS - REAL PROPERTY TAX

SP1001	1001.9 ROCKLAND LAKE	20,600
1002	1002.9 VALLEY COTTAGE	125,460
1003	1003.9 CONGERS	63,000
1004	1004.9 NEW CITY	106,420
1005	1005.9 WEST YACK	128,750
1006	1006.9 NANUET	119,323
1007	1007.9 CENTRAL YACK	90,400
1008	1008.9 MOLESTON	20,161
1009	1009.9 EAST SPRING VALLEY	<u>14,680</u>

TOTAL FIRE DISTRICTS - REAL PROPERTY TAX

689,294

LIGHTING DISTRICT - REAL PROPERTY TAX

SL5182	CONSOLIDATED LIGHT DISTRICT	<u>290,000</u>
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TOTAL LIGHTING DISTRICT - REAL PROPERTY TAX

290,000

WATER DISTRICTS - REAL PROPERTY TAX

SW1001	1001.9 CONSOL. WATER #1	306,000
1002	1002.9 CENTRAL YACK	3,500
1003	1003.9 WEST YACK #1	1,500
1004	1004.9 WEST YACK #2	1,500
1005	1005.9 WEST YACK #3	<u>3,500</u>

TOTAL WATER REVENUES

316,000

TOTAL "S" REVENUES

2,295,294

TOTAL TOWN REVENUES

15,295,294

ADOPTED BUDGET

098

1978

TOTAL REVENUES

"A" FUND TOTALS	10,235,958
"B" FUND TOTALS	533,654
"D" FUND TOTALS	2,110,237
"G" FUND TOTALS	2,102,849
"P" FUND TOTALS	18,087
"S" FUND TOTALS	<u>1,295,294</u>
FINAL TOTALS	<u><u>16,296,079</u></u>

AAA080

(1977-647) Co. Maloney offered the following resolution:

WHEREAS, a public hearing was held at the auditorium of the Town Hall, New City, New York, on the 19th day of October, 1977, at 8:05 P.M., to consider any objections which may be made to the 1978 Sewer Tax Roll, which includes West Clarkstown District, Strawberry Hill District and Clarkstown Master Benefited Area No. 1, and

WHEREAS, the Town Board has heard and considered objections made to the said Sewer Tax Roll for 1978, and

WHEREAS, the Town Board has duly deliberated thereon and decided to prepare a new Sewer Tax Roll for 1978, and

WHEREAS, a copy of the new Sewer Tax Roll for 1978 is on file with and may be examined in the Office of the Town Clerk;

NOW, THEREFORE, be it

RESOLVED, that a Public Hearing will be held by the Town Board of the Town of Clarkstown at the Town Hall, 10 Maple Avenue, New City, New York, on the 16th day of November, 1977, at 8:05 P.M. to consider the adoption of the 1978 Sewer Tax Roll.

Seconded by Co. Holbrook

All voted Aye.

(1977-648) Co. D'Antoni offered the following resolution:

RESOLVED, that the Minutes of the Special Town Board Meeting held on October 13th and the Town Board Meetings held on October 19th and October 24th, 1977, are hereby adopted and accepted as submitted by the Town Clerk.

Seconded by Co. Piacentile

All voted Aye.

(1977-649) Co. Holbrook offered the following resolution:

RESOLVED, that based upon the recommendation of the Director of the Department of Environmental Control, the Town Board of the Town of Clarkstown hereby accepts proposals from Orange & Rockland Utilities, Inc. for street lighting at the following locations:

- Route 303 Valley Cottage
- Pascack Road & Old Nyack Turnpike, Nanuet
- Railroad Avenue, Nanuet
- Ardsley Drive, New City

Seconded by Co. D'Antoni

All voted Aye.

100

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(1977-650) Co. Piacentile offered the following resolution:

WHEREAS, based upon the recommendation of the Superintendent of Highways, it is necessary to take corrective drainage action on property designated as Map 38, Block A, Lots 13.04 and 15.07 in New City in order to equally distribute water flow through two streams,

NOW, THEREFORE, be it

RESOLVED, that the Superintendent of Highways if hereby authorized to take the necessary corrective action, at a cost not to exceed \$5,000.00, said sum to be a charge against the Capital Account - Drainage.

Seconded by Co. Holbrook

All voted Aye.

(1977-651) Co. D'Antoni offered the following resolution:

WHEREAS, a comprehensive amendment to the Zoning Ordinance of the Town of Clarkstown was adopted on June 30, 1967, and further amended, and

WHEREAS, the Town Board of the Town of Clarkstown desires to further amend said Zoning Ordinance;

NOW, THEREFORE, be it

RESOLVED, that a public hearing pursuant to Sec. 264 of the Town Law be had at the Auditorium of the Town Hall, 10 Maple Avenue, New City, New York, on the 7th day of December, 1977, at 8:15 P.M., to consider the adoption of the following proposed amendments to the Zoning Ordinance of the Town of Clarkstown:

Amend Section 106-10A, Table of General Use Regulations as follows:

Delete from R-80 District, Column 3, Item 8 which reads as follows:

"Restaurants with access to a major road and with no accessory building or parking within 50 feet of a residential district lot line."

Delete from R-40 District, Column 3, Item 8, which reads as above.

Delete from R-22 District, Column 3, Item 8, which reads as above.

Delete from R-15 District, Column 3, Item 8, which reads as above.

Delete from RG-1 District, Column 3, Item 7, which reads as above.

Delete from RG-2 District, Column 3, Item 7, which reads as above.

and be it

(continued)

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(1977-651 continued)

FURTHER RESOLVED, that the Town Attorney prepare notice of such statutory hearing and that the Town Clerk cause same to be published in the Journal News, the official newspaper of the Town as aforesaid, and file proof thereof in the Office of the said Clerk, and be it

FURTHER RESOLVED, that this resolution be referred to the Rockland County Planning Board and the Clarkstown Planning Board for report prior to public hearing.

Seconded by Co. Maloney

All voted Aye.

(1977-652) Co. D'Antoni offered the following resolution:

RESOLVED, that the resignation of Alice Weber, 32 Maple Avenue, West Nyack, New York as Senior Stenographer - Town Clerk's Office - is hereby accepted with regret, effective November 14, 1977.

Seconded by Co. Holbrook

All voted Aye.

(1977-653) Co. Maloney offered the following resolution:

RESOLVED, that based upon the recommendation of the Parks Board & Recreation Commission, the resignation of Marybeth Greene, 27 Amundsen Lane, New City, New York as Principal Clerk-Stenographer - Parks Board & Recreation - is hereby accepted with regret, effective November 5, 1977.

Seconded by Co. Holbrook

All voted Aye.

(1977-654) Co. D'Antoni offered the following resolution:

WHEREAS, the Building Inspector and the Fire Inspector of the Town of Clarkstown recommend implementing certain provisions of Local Law No. 9-1971, as amended, known as the VEHICLE AND TRAFFIC LOCAL LAW, more particularly designated as Chapter 102 Sec. 14, of the Code of the Town of Clarkstown, at Pascack Mobile Home Park (7-A-23.01) by the installation of fire lane designations, and

WHEREAS, JOHN F. HOPF, JR. the owner and or person in general charge of the operation and control of the parking area located in the Town of Clarkstown, has authorized that the Town of Clarkstown install said fire lane designations;

NOW, THEREFORE, be it

(continued)

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(1977-654 continued)

RESOLVED, that pursuant to said Local Law No. 9-1971, as amended, the Town Board hereby directs that the aforementioned recommendations of the Building Inspector and the Fire Inspector with regard to the installation of certain fire lane designations shall be installed by the Superintendent of Highways upon the review and approval of the Traffic and Traffic Fire Safety Advisory Board of the Town of Clarkstown.

Seconded by Co. Holbrook

All voted Aye.

(1977-655) Co. Maloney offered the following resolution:

RESOLVED, that the Town Attorney is hereby authorized to hire two independent appraisers for the following two properties in Central Nyack namely; tax map 120, Block E, Lot 7, and Tax Map 120, Block E, Lot 6, and be it

FURTHER RESOLVED, that the necessary expenditure be authorized from the Money In Lieu of Land Account.

Seconded by Co. Piacentile

All voted Aye.

(1977-656) Co. D'Antoni offered the following resolution:

WHEREAS, Section 123 of the Town Law requires that an audit of the books and records in the criminal and civil dockets of the Town Justices be conducted, and

WHEREAS, such documents have been duly examined by the independent firm of Certified Public Accountants Korn, Rosenbaum and Phillips, 117 Route 9W, Haverstraw, New York, and has found that the fines and fees collected have been turned over to the proper officials as required by law,

NOW, THEREFORE, be it

RESOLVED, that the audit report of the Town Justices of the Town of Clarkstown be entered upon the minutes of the Town Board of the Town of Clarkstown.

Seconded by Co. Piacentile

All voted Aye.

(1977-657) Co. Holbrook offered the following resolution:

WHEREAS, the Spring Valley Water Company is desirous of granting a storm drainage license to the Town of Clarkstown;

NOW, THEREFORE, be it

(continued)

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(1977-657 continued)

RESOLVED, that the Supervisor is hereby authorized to enter into a storm drainage license agreement with Spring Valley Water Company and J.M.K. Building Corp. for a storm drainage license at property known as Fairmont Estates, West Nyack, New York, without cost to the Town of Clarkstown.

Seconded by Co. Piacentile All voted Aye.

AAA080

Supervisor Gerber presented a Distinguished Service Award and Key to the Town of Clarkstown to Charles Gialombardo in recognition of and appreciation of actions taken by Mr. Gialombardo on September 30th, 1977. The incident occurred on Main Street in New City on September 30th, when Mr. Gialombardo was driving north of Main Street and observed another car going south on main street in an erratic manner -- Mr. Gialombardo stopped his car, crossed traffic and was able to reach that car and stop it from going any further. Under any circumstances this is an extraordinary situation -- when we hear that people refuse to help other people, refuse to report crimes and refuse to come to the aid of their neighbors; and without hesitating and knowing that he is at least a Senior Citizen, to us here on this Town Board, this was one of the most extraordinary things that has happened in this Town and we have no way of expressing a thank you to someone like this, except to say, almost physically "Thank You" for what you have done.

Following the presentation, Supervisor Gerber thanked everyone for turning out to thank Mr. Gialombardo.

Councilman Maloney commented that action taken by Charles Gialombardo was tremendous and shows that people do care and thanked everyone for coming.

Submitted by,

John R. Bradley
JOHN R. BRADLEY
Town Clerk