

PUBLIC HEARING

Town Hall

10/24/77

8:15 PM

Present: Co. D'Antoni, Holbrook, Piacentile, Supervisor Gerber
Murray N. Jacobson, Town Attorney
John R. Bradley, Town Clerk

Councilman Maloney arrived at 8:30 PM

RE: 1978 PRELIMINARY BUDGET

Supervisor Gerber declared Public Hearing open; Town Clerk read Notice of Hearing and testified as to proper posting and publication for the hearing.

Supervisor Gerber stated the Preliminary Budget would reflect a total of 2.559 increase. It is hoped that the accumulated budget will be reduced before adoption so that no increase will be necessary.

The Budget reflects no change in salaries. The increased cost of utilities and the increased cost of equipment, etc. are reflected. The largest increase in cost is retirement allocation -- figures furnished by the State and due in 1978 -- they are a mandated charge. Chair accepted recommendations for consideration:

JOSEPH PANTANO -- recommendations for cuts -- Line 7140 -- Parks Board and Recreation -- return to last years level. Request \$1,000,000 minimum reduction in entire budget - if at all possible. Requested that note be made in the budget to reflect any major change of funds by eliminating departments or transfer of funds between accounts.

WILLIAM KENNEDY -- questioned if there was any salary change for Building Inspector or Assessor provided -- ANSWER -- "NO". Also questioned what are fees for services in the Assessor's Budget -- ANSWER -- Appraisal, key punching services for tax rolls and bills, etc.

MARGUERITE PEDERSEN -- Organized Taxpayers Assoc., Inc. -- has never seen suggestions of their organization reflected in budget reductions. Made statements quoting figures and ratios indicating in their opinions the excessive cost per capita. Suggested that the Town Board invite representatives of their organization to participate in the budget process. Supervisor Gerber advised that the Budget had been available for several weeks and if their organization had input it would have been considered, but that no such move had been made.

JOHN LODICO -- approved offering of line by line budge for the first time. Stressed that savings could be made in sanitary landfill and operation of the Highway Department. Purchase of two compactor trucks for the Highway Department would be a saving in operation. Also asked the Town Board to consider purchase of at least one 14 yard truck for large capacity hauling with revenue sharing funds. Sanitary Landfill -- Rodent Control Item --

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John Lodico continued

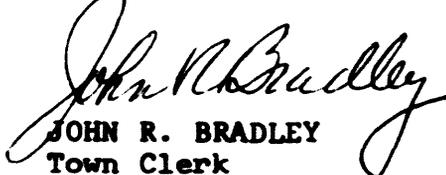
\$100.00 totally insufficient. Repairs to equipment -- \$500.00 needs consideration. Investigation Expense also needs review -- insufficient amount provided. Equipment Rental also insufficient. Landfill Equipment Rentals insufficient at \$45,000.00. Allocation of Revenue Sharing should include replacement of existing equipment inasmuch as projected life span is only 5 years of economical use.

PHILLIP BOSCO -- several questions clarifying data processing costs and use of the \$1,200,000 funds in the budget proposed.

NO FURTHER PERSONS APPEARED.

On motion offered by Councilman Holbrook, seconded by Councilman Piacentile and unanimously adopted, Public Hearing was Closed.

Submitted by,


JOHN R. BRADLEY
Town Clerk

SPECIAL TOWN BOARD MEETING

Town Hall

10/24/77

9:05 PM

Present: Co. D'Antoni, Holbrook, Maloney, Piacentile, Supv. Gerber
Murray N. Jacobson, Town Attorney
John R. Bradley, Town Clerk

MEMBERS of the Town Board signed Consent to Special Meeting of the Town Board, waiving Notice of said Meeting.

Supervisor Gerber declared Special Town Board Meeting open.

The New York State Department of Environmental Control on October 21st, issued a permit to allow work to proceed on the Demarest Kill, pending the voluntary approval of the U. S. Department Corps of Engineers. This special meeting is being held to authorize the advertising of bids for this project.

(1977-645) Co. Piacentile offered the following resolution:

RESOLVED, that the Director of Purchasing is hereby authorized to advertise for bids for a drainage improvement entitled:

DEMAREST KILL-HERITAGE DRIVE
CULVERT NO. 385-IMPROVEMENT
PROJECT

said bids to be returnable to the office of the Purchasing Director, Room 205, 10 Maple Avenue, New City, New York by 10:00 A.M. on Friday, November 18, 1977, at which time they will be opened and read, and be it

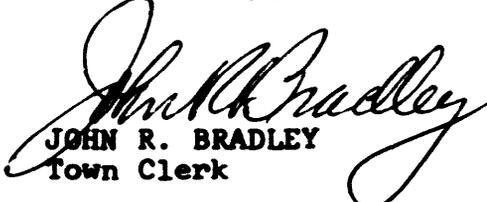
FURTHER RESOLVED, that copies of plans, specifications and bid documents may be obtained at the office of the Director of Environmental Control, Room 102 at the forementioned address between the hours of 9:00 A.M. and 5:00 P.M., Monday through Friday.

Seconded by Co. Maloney

All voted Aye.

Mr. John Lodico questioned the authority of the Corps of Engineers approval. Supervisor Gerber stated that under newest regulations, it comes under their jurisdiction. Once the State Department of Environmental Control approval is obtained, their decision is pro forma.

Submitted by,


JOHN R. BRADLEY
Town Clerk

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