

Public Hearing

Town Hall

11/9/67

8:00 P.M.

Present: Councilman Holbrook, Brenner, Damiani, Frohling, Supervisor Mundt
Town Attorney
First Deputy Town Attorney
Deputy Town Attorney
Town Clerk

RE: 1968 PRELIMINARY BUDGET:

Supervisor called public hearing to order. Town Clerk read notice of public hearing.

Supervisor stated he had received requests that the sidewalk allocation be increased. He explained that sum of \$40,000.00 now allocated will go further because Highway Superintendent now doing work.

Also, builders are required to contribute to sidewalk fund where Planning Board waives sidewalk requirements. Where they are waived, contribution of like sum is made to the sidewalk fund. (Amount will be at least \$20,000 next year.)

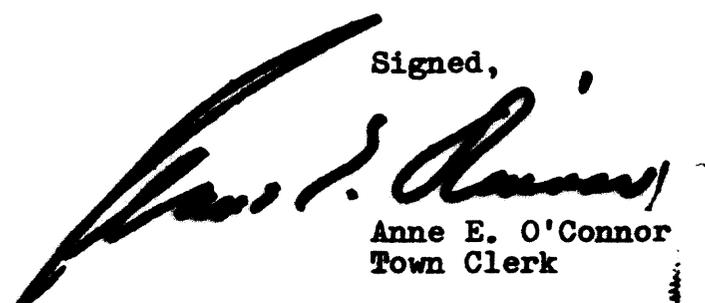
There were no questions.

IN FAVOR: No one appeared

OPPOSED: No one appeared.

On resolution offered by Councilman Holbrook, seconded by Councilman Frohling and unanimously adopted, public hearing was closed.

Signed,



Anne E. O'Connor
Town Clerk

CCJ301

Town Hall

11/9/67

8:00 P.M.

Present: Councilman Holbrook, Brenner, Damiani Frohling, Supervisor Mundt
 Town Attorney
 First Deputy Town Attorney
 Deputy Town Attorney
 Town Clerk

Supervisor declared Town Board meeting in session.

(702) Councilman Brenner offered the following resolution:

WHEREAS, this Town Board has met at the time and place specified in the Notice of Public Hearing on the Preliminary Budget and heard all persons desiring to be heard thereon, now therefore, be it

RESOLVED, that such preliminary budget be and hereby is adopted as the annual budget of the Town for the fiscal year beginning on the 1st day of January, 1968, and that such budget as to adopted be entered in detail of the proceedings of this Town Board, and be it further

RESOLVED, that the Town Clerk of this Town shall prepare and certify in duplicated copies of such annual budget as adopted by this Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-a, Subd. 2, and Section 231, Subd. 2, of the Town Law, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Board of Supervisors of this County.

(See following page for attached 1968 Budget)

Seconded by Councilman Holbrook.

All voted Aye.

(703) Councilman Holbrook offered the following resolution:

RESOLVED, that the Spring Valley Water Company is authorized to install one (1) Hydrant on west side Cairnogorm Road - Investigation #5801.

Seconded by Councilman Brenner.

All voted Aye.

(704) Councilman Holbrook offered the following resolution:

RESOLVED, that Spring Valley Water Company is authorized to install one (1) Hudrant on north side Bridle Lane - Investigation #6013.

Seconded by Councilman Frohling.

All voted Aye.

(705) Councilman Holbrook offered the following resolution:

RESOLVED that Spring Valley Water Company is authorized to install two (2) Hydrants on north side Woodhaven Drive 130' & 775' west of west curb line of Zukor Road

Seconded By Councilman Frohling.

All voted Aye.

Councilman Holbrook received phone call from a Mrs. DuBartel re drainage problem. Town Engineer was asked to inspect and make recommendation for this meeting. He discussed problem with her and neigh bor; Town Engineer was not available for recommendation.

Councilman Frohling requested that Police Chief make recommendation for "Yield" or "Stop" sign on Fairview.

Councilman Damiani requested that burned out house on Phillips Hill Road, s/e of Woodglen School be demolished. Police Chief will check with Mr. Murdock. Councilman Damiani also requested that Highway Superintendent check out brush in new park area - on town property.

A Mr. Joseph Drake appeared before Town Board requesting water main

CCJ301

on North Greenbush Road (sewer work has started.) Town Attorney requested to check with Nyack.

(706) Councilman Holbrook offered the following resoluton:

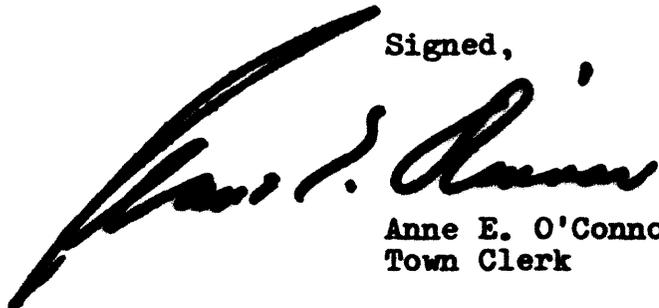
RESOLVED, that Superintendent of Highways Fred J. Seeger be, and is hereby authroized to correct the septic drainage problem on the property of Mrs. Lawrence DuBartel, 543 Branchville Rd., Valley Cottage, at a cost not to exceed \$800.

Seconded by Councilman Damiani.

All voted Aye.

On resoluton offered by Councilman Holbrook, seconded by Councilman Brenner and unanimously adopted, Town Board meeting was adjourned until Wednesday, 11/15/67.

Signed,



Anne E. O'Connor
Town Clerk

(continued Resolution 702)

*Sum of Clarkstown
1968 Budget*

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Accounting	3	Parks Board & Recreation	4
Architectural Review	10	Patriotic Observances	4
Assessor	1	Planning Board	10
Attorney	2	Police	3
		Printing & Advertising	3
		Purchasing Department	2
Bingo Inspector	3		
Building Inspector	10	Receiver of Taxes	1
		Revenues	8
Cemetaries	6	Road Improvement Dists.	11
Civil Defense	4	Retirement	6
Comptroller	3	Sanitary Land Fill	4
Conservation Council	10	Sewer Departments	2
Contingent Purposes	6	Sewer-Construction Exp.	13
Councilmen	1	Sewers Operating	12
		Shade Tree	6
Debt Redemption	5	Sidewalk Construction	6
Dog Enumerator	4	Social Security	6
Dog Warden	4	Supervisor	1
Drainage Commission	10	Town Clerk	1
Dues	6	Town Hall	3
		Traffic Advisory	4
Engineer	2	Traffic (Signs, Signals)	4
Elections	3	Town Hall	3
Fire Districts	11	Veteran Organizations	6
		Villages & Unincorporated Area	9
Highway Department	2		
Highway Fund, Item 1	9	Water District	11
Highway Fund, 2, 3, 4	7		
Historian	4	Zoning Board of Appeals	10
Human Rights	4	Zoning & Planning	10
Industrial & Comm.	3		
Insurance	6		
Justices	1		
Libraries	4		
Lighting District	11		

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SUPERVISOR

Salary of Supervisor 9,500.00
Compensation of Employees 31,070.00
Office & Other Expenses 3,000.00

43,570.00

TOWN JUSTICE

Salaries - 2 @ \$7,500. 15,000.00
Compensation of Employees 23,810.00
Office & Other Expenses 2,500.00
Trial Transcripts 1,500.00

42,810.00

COUNCILMEN

Salaries - 4 @ \$4,500. 18,000.00
Compensation, Deputy Supervisor 300.00
Office & Other Expenses 200.00

18,500.00

TOWN CLERK

Salary of Town Clerk 10,500.00
Compensation of Employees 19,448.00
Office & Other Expenses 1,200.00

31,148.00

ASSESSOR

Salary of Assessor 10,036.00
Compensation of Employees 38,454.00
Office & Other Expenses 3,000.00

51,490.00

RECEIVER OF TAXES

Salary of Receiver of Taxes 10,500.00
Compensation of Employee 5,590.00
Compensation of Employees P/T 3,500.00
Office & Other Expenses 2,500.00

22,090.00

1968 Budget

CCJ301

TOWN ATTORNEY

Salary of Town Attorney	12,500.00
Compensation of Deputies	10,500.00
Compensation of Employees	13,000.00
Office & Other Expenses	1,000.00
Litigation	3,000.00
Legal Fees	<u>500.00</u>

40,500.00

TOWN ENGINEER

Salary of Town Engineer	10,000.00
Compensation of Employees	40,624.00
Office & Other Expenses	2,850.00
Equipment	<u>1,450.00</u>

54,924.00

SEWER DEPARTMENT - OPERATING

Salary of Sewer Superintendent	1,000.00
Compensation of Employees	24,506.00
Office & Other Expenses	400.00
Equipment	<u>600.00</u>

26,506.00

SEWER DEPARTMENT - CONSTRUCTION

Salary of Sewer Superintendent	3,766.00
Compensation of Employees	44,388.00
Office & Other Expenses	3,900.00
Equipment	<u>8,200.00</u>

60,254.00

PURCHASING DEPARTMENT

Salary of Director of Purchasing	4,830.00
Office & Other Expenses	<u>500.00</u>

5,330.00

HIGHWAY DEPARTMENT

Salary of Town Superintendent	14,850.00
Salary of Deputy Superintendent	10,036.00
Office & Other Expenses	<u>250.00</u>

25,136.00

1968 Budget

ELECTIONS

Compensation of Election Officials	32,400.00	
Compensation of Custodians	1,800.00	
Voting Machines (Purchase)	5,400.00	
Compensation of Custodians P/T	1,620.00	
Other Expenses	<u>1,200.00</u>	

42,420.00

TOWN COMPTROLLER

Salary of Comptroller	10,036.00	
Compensation of Employees	8,634.00	
Office & Other Expenses	<u>500.00</u>	

19,170.00

TOWN BINGO

Inspector's Fee	480.00	480.00
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TOWN ACCOUNTING

	1,500.00	1,500.00
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TOWN HALL

Rentals (Polling Places & Engineer's Offices)	7,800.00	
Compensation of Employees	13,438.00	
Building Services	5,000.00	
Purchase of Furniture & Equipment	8,600.00	
Rental of Equipment - Data Process.	7,000.00	
Repairs, Light, Heat & Telephone (including Highway Dept.)	25,000.00	
Other Expenses	<u>3,500.00</u>	

70,338.00

PRINTING & ADVERTISING

	3,000.00	3,000.00
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INDUSTRIAL & COMMERCIAL DEVELOPMENT

Office & Other Expenses	1,000.00	1,000.00
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POLICE DEPARTMENT

Compensation of Police Officers	612,000.00	
Compensation of School Crossing Guards	57,570.00	
Purchase of Equipment	37,225.00	
Mileage & Other Expenses	<u>35,200.00</u>	

741,995.00

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1968 Budget

TRAFFIC

Signs, Signals & Highway Lighting Expenses 10,000.00 10,000.00

ADVISORY TRAFFIC SAFETY COMMITTEE

Compensation of Employee Office & Other Expenses 400.00
100.00 500.00

DOG WARDEN

Compensation of Dog Wardens Other Expenses 4,310.00
300.00 4,610.00

DOG ENUMERATOR

Expenses - Mileage 250.00 250.00

CIVIL DEFENSE

1,200.00 1,200.00

EDUCATION

TOWN LIBRARIES 4,000.00 4,000.00

TOWN HISTORIAN 700.00 700.00

HUMAN RIGHTS COMMISSION 1,000.00 1,000.00

SANITATION

SANITARY LAND FILL PROJECT 19,786.00
 Fill 10,000.00
 Other Expenses 8,000.00 37,786.00

PATRIOTIC OBSERVANCES

Compensation of Employees Patriotic Observances 100.00
700.00 800.00

PARKS BOARD & RECREATION COMMISSION

Compensation of Supt. of Recreation 11,050.00
 Compensation of Employees 14,568.00
 Program Expenses 55,000.00
 Office & Other Expenses 500.00 81,118.00

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DEBT REDEMPTION

REDEMPTION OF DEBT (Principal)

Town Hall	10,000.00
Traxcavator	7,750.00
Route 304 Sewer Crossings	4,000.00
Highway Garage Construction (Note)	12,500.00
Town Hall Building Site (Note)	2,500.00
Highway Garage Site (Note)	2,500.00
Drainage--Project No. 1	6,000.00
Drainage--Project No. 2	16,000.00
Drainage--Project No. 3	.00
Highway Garage Building Site	.00
Town Hall Building Site	.00
Highway Garage Construction	.00

61,250.00

INTEREST ON DEBT

Town Hall	1,240.00
Traxcavator	581.25
Route 304 Sewer Crossings	1,584.00
Highway Garage Construction (Note)	875.00
Town Hall Building Site (Note)	100.00
Highway Garage Site (Note)	100.00
Drainage--Project No. 1	3,850.00
Drainage--Project No. 2	8,287.50
Drainage--Project No. 3	4,480.50
Highway Garage Building Site	3,789.00
Town Hall Building Site	2,314.50
Highway Garage Construction	13,156.00

40,358.00

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CONSTRUCTION & PERMANENT IMPROVEMENT

SIDEWALK CONSTRUCTION	40,000.00	
SHADE TREE FUND	<u>8,400.00</u>	
		48,400.00

MISCELLANEOUS

DUES		
Association of Towns	250.00	250.00
VETERANS ORGANIZATIONS		
For Rooms	2,400.00	2,400.00
CENETARIES	400.00	400.00
EMPLOYEES RETIREMENT SYSTEM (Town Share)	170,000.00	170,000.00
PAYMENT TO STATE FOR SOCIAL SECURITY (Town Share)	60,000.00	60,000.00
INSURANCE		
Compensation Insurance	19,000.00	
Health Insurance	16,500.00	
Official Bonds & Undertakines	1,500.00	
Fire & Liability	50,000.00	
Police Group Insurance	<u>12,000.00</u>	
		99,000.00
CONTINGENT PURPOSES		
Section 112 of Town Law	2,500.00	2,500.00

TOTAL GENERAL GOVERNMENT APPROPRIATIONS \$1,928,683.00

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HIGHWAY FUND

BRIDGE FUND

Maintenance of Bridges 2,500.00

TOTAL AMOUNT TO BE RAISED BY TAX
ON ITEM No. 2

2,500.00

MACHINERY FUND

Purchase of machinery, tools and
equipment 50,000.00

Repair of machinery 25,000.00

TOTAL AMOUNT TO BE RAISED BY TAX
ON ITEM NO. 3

75,000.00

SNOW & MISCELLANEOUS FUND

Removing obstructions caused by
snow 60,000.00

Cutting noxious weeds and brush 7,000.00

Other miscellaneous purposes
(Including building,
maintenance, lumber, paint,
office supplies, etc. 12,000.00

TOTAL AMOUNT TO BE RAISED BY TAX
ON ITEM No. 4

79,000.00

TOTAL AMOUNT TO BE RAISED BY TAX FOR HIGHWAY
ITEMS Nos. 2, 3, and 4

156,500.00

GENERAL GOVERNMENT APPROPRIATIONS

General Government \$1,928,683.00

Highway Items 2, 3, and 4 156,500.00

TOTAL APPROPRIATIONS

\$2,085,183.00

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ESTIMATED REVENUES

Per Capita Assistance	184,184.00
Mortgage Tax	75,000.00
Dog Licenses (from County)	6,400.00
Fines: Town Justices	20,000.00
Fees:	
Town Clerk	6,700.00
Town Justices	30,000.00
School Tax Collections	136,626.00
Receiver of Taxes	3,500.00
Police	3,000.00
Sewers	25,000.00
Engineer	10,000.00
Sanitary Fill Project	30,000.00
Sewers - Operating	26,506.00
Sewers - Construction	60,254.00
Zoning & Planning (Attorney)	6,500.00
Zoning & Planning (Share of Town Engineer's Office)	2,800.00
Interest On Certificates of Deposit	40,000.00
Use of Sanitary Fill Project	20,000.00
Recreation	37,300.00

TOTAL ESTIMATED REVENUES

723,770.00

AMOUNT TO BE RAISED BY TAX FOR GENERAL GOVERNMENT

\$1,361,413.00

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VILLAGE & UNINCORPORATED AREA

Village Contribution of Tax (7.01%) 95,435.00
Rebate to Village from Highway
Items Nos. 2, 3, and 4 2,743.00

TOTAL VILLAGE CONTRIBUTION 92,692.00

Unincorporated Area Contribution
(92.99%) 1,265,978.00
Rebate to Village on Highway
Items Nos. 2, 3, and 4 2,743.00

Total Unincorporated Contribution 1,268,721.00
Less Special Per Capita Assistance 145,860.00

TOTAL UNINCORPORATED CONTRIBUTIONS 1,122,861.00

PART TOWN

APPROPRIATIONS - HIGHWAY ITEM NO. 1

Fund Item 1 - General Repairs 442,834.00

Estimated Revenues - State Aid 15,322.00

AMOUNT TO BE RAISED BY TAXES FOR HIGHWAY ITEM No. 1 427,512.00

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ZONING & PLANNING

Rental (incl. 1/2 Town Engineer's Office)	16,087.50
Telephone	2,500.00
Printing & Advertising	1,000.00
Purchase of furniture & equipment & Xerox Rental	4,000.00
Share of Town Attorney's Office (Salary)	6,500.00
Share of Town Engineer's Office	<u>2,800.00</u>

32,887.50

BOARD OF APPEALS

Salaries of Board Members	4,000.00
Compensation of Employee	1,500.00
Office & other expenses	<u>300.00</u>

5,800.00

PLANNING BOARD

Salaries of Board Members	6,800.00
Compensation of Employees	26,792.00
Office & Other Expenses	<u>2,500.00</u>

36,092.00

BUILDING INSPECTIONS COSTS

Salary of Building Inspector	12,168.00
Compensation of Employees	57,122.00
Office Expense	4,000.00
Equipment	<u>9,000.00</u>

82,290.00

DRAINAGE COMMISSION

Salary of Members	1,800.00
Compensation of Employee	400.00
Office Expense	<u>100.00</u>

2,300.00

ARCHITECTURAL REVIEW BOARD

Salary of Members	1,500.00
Compensation of Employee	700.00
Office Expenses	<u>200.00</u>

2,400.00

CONSERVATION COUNCIL

Salary of Members	1,550.00
Office Expenses	<u>100.00</u>

1,650.00

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PRINCIPAL ON BONDS & NOTES:

Dykes Park Road	3,890.19
Fremont & Jerry Avenues	2,546.67
Husted Lane	1,500.00
Strawberry Hill Lane	<u>244.21</u>

TOTAL PRINCIPAL

8,181.07

INTEREST ON BONDS & NOTES:

Dykes Park Road	1,223.08
Fremont & Jerry Avenues	70.02
Husted Lane	752.43
Strawberry Hill Lane	<u>95.24</u>

TOTAL INTEREST

2,140.77

TOTAL SPECIAL ROAD IMPROVEMENT ASSESSMENTS

10,321.84

SPECIAL DISTRICTS

FIRE

Congers	26,300.00
Moleston	5,630.41
Central Nyack	19,820.00
Rockland Lake	8,075.00
New City	54,200.00
West Nyack	46,615.00
Valley Cottage	26,466.62
Nanuet	48,616.00
East Spring Valley	<u>3,075.00</u>

TOTAL

238,798.03

WATER

Central Nyack	1,800.00
West Nyack No. 1	500.00
West Nyack No. 2	500.00
West Nyack No. 3	2,400.00
Consolidated Water Supply Dist. #1	<u>95,000.00</u>

TOTAL

100,200.00

LIGHT

Consolidated Light Dist. #1	115,000.00
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115,000.00

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SEWER DISTRICTS

<u>OPERATING EXPENSES</u>	<u>BUDGET AMOUNT</u>	<u>AMOUNT TO BE RAISED</u>
District No. 1 (Valley Cottage)	\$ 15,550.00	\$ 8,698.75
District No. 3 (Pascack Park)	3,025.00	2,275.00
District No. 4 (Silver Birch)	425.00	425.00
District No. 4 (Nanuet Park)	2,304.00	2,304.00
District No. 5 (Travel Motel)	4,855.00	3,755.00
District No. 6 (Rockland Estates)	4,250.00	2,750.00
District No. 7 (East Pascack)	3,545.00	3,145.00
District No. 8 (Nanuet Construction)	22,821.00	15,821.00
District No. 9 (West Clarkstown)	22,070.00	22,070.00
District No.12 (Rockland Auto Wash)	6,650.00	5,650.00
District No.15 (Maple Gardens)	1,938.00	1,538.00
District No.25 (Holiday Inn)	<u>3,985.00</u>	<u>3,585.00</u>
TOTAL	91,418.00	72,016.75

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SEWER DISTRICTS

CONSTRUCTION EXPENSES

Sewer District No. 4 (Silver Birch)

Bond - Principal	1,200.00	
Bond - Interest	<u>728.00</u>	

AMOUNT TO BE RAISED BY TAXES		<u>1,928.00</u>
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Sewer District No. 10 (New City Business Section)

Bond - Principal	15,000.00	
Bond - Interest	<u>16,080.00</u>	
	<u>31,080.00</u>	
Unexpended Balance	<u>10,000.00</u>	

AMOUNT TO BE RAISED BY TAXES		<u>21,080.00</u>
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Sewer District No. 8, Extension 6

Bond - Principal	.00	
Bond - Interest	<u>10,000.00</u>	

AMOUNT TO BE RAISED BY TAXES		<u>10,000.00</u>
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Sewer District No. 8, Extension 7

Bond - Principal	.00	
Bond - Interest	<u>905.20</u>	

AMOUNT TO BE RAISED BY TAXES		<u>905.20</u>
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