

## PUBLIC HEARING

Town Hall

Nov. 10th, 1960

8:10 P.M.

Present: Messrs. Frohling, Danko, Northrup, Welchman, Mundt.  
Town Attorney Clifford J. Freund,  
Town Clerk Charles J. Blauvelt.

RE: PRELIMINARY BUDGET

Mr. Mundt called Public Hearing on Preliminary Town Budget at 8:10 P.M.  
Mr. Mundt made some remarks about budget.

Mr. Blauvelt read legal advertisement of Public Hearing and proof of posting in the following places -

Valley Cottage Post Office  
West Nyack Post Office  
Bardonia Post Office  
Congers Post Office  
Nanuet, Post Office  
Town Clerk's Bulletin Board

Mr. John Radlein, New City, N. Y., requested information relative to items of \$9500.00 for litigation and \$3000.00 for Deputy Town Attorney.

Mr. Mundt explained these items to Mr. Radlein's satisfaction.

The following list of citizens objected to the item of \$28000.00 as 1% fee from School Districts charged by the Town of Clarkstown for the collection of School Taxes.

O Mr. E. Matlack, New City, N. Y.  
Mr. B. Olsen, New City, N. Y.  
Mr. Hugo Robus, New City, N. Y.  
Mr. Harry Waitzman, New City, N. Y.  
Mr. B. Olsen, New City, N. Y.  
Mr. F. Meyers, New City, N. Y.  
Mr. Ralph Haikie, New City, N. Y.  
Mr. S. Russell, Valley Cottage, N. Y.  
Mr. Fred Finlay, West Nyack, N. Y.  
Mr. E. Sundberg, New City, N. Y.  
Mrs. J. Landau, New City, N. Y.  
Mr. S. Fisher, New City, N. Y.  
Mr. M. Bernsten, New City, N. Y.

Mr. Jack Landau, New City, N. Y. stated if the Town of Clarkstown performs this service the School Boards should pay for this service.

Mr. Frohling and Mr. Welchman and Mr. Mundt stated that due to objections voiced at this meeting, that this item could be eliminated from this budget.

Mr. Wolf, Townline Road, Nanuet, N. Y., spoke about item of Dog Warden. He would suggest a full time Dog Warden.

Mr. H. Robus asked about item of part-time employee in Town Engineer's Office. This item was explained to Mr. Robus.

Mr. F. Finlay asked about \$80,000.00 to State of New York for Employee Retirement System. Mr. Mundt explained this item.

Mr. A. Carbon of New City, N. Y. asked the Town Board if they have considered putting the Insurance of the Town of Clarkstown out for bids.

Mr. N. Baker of New City, N. Y. spoke about \$4,000.00 in the budget for the Youth Committee and Adult Recreation Program. He objected to these items; he also stated this was a Pie in the Sky item.

Mr. J. Seifried of New City, N. Y. stated she was not in favor of this item of Youth Program.

The following list of citizens spoke in favor of the Youth Program and Adult recreation program:

BBD875

PH - 11/10/60

Mr. Sustack, Nanuet, N. Y.  
 Mr. Sam Russell, Valley Cottage, N. Y.  
 Mr. Peter Munici, New City, N. Y.  
 Mrs. J. Landau, New City, N. Y.  
 Mr. Harry Waitzman, New City, N. Y.

Mr. S. Fisher, New City, N. Y., explained his position on Youth Committee and Adult Recreation. He made lengthy remarks about the report of Clarkstown Youth Commission. Mr. Fisher read a letter from Mr. Richard Narducci of Nanuet, N. Y. expressing his approval of the Clarkstown Youth Committee and Adult Recreation Programs.

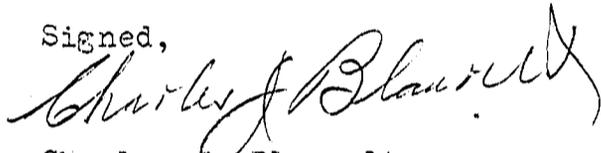
Mr. H. Waitzman asked questions about an unexpected expense item of \$5,000.00 on Town Hall and also what payment is to be made on Town Hall. Mr. Mundt explained these items to Mr. Waitzman.

Mr. Walter Wolan of New City asked about \$1,800.00 for veterans' organizations for rooms. - 9 Posts at \$200.00 each. This item was explained to Mr. Wolan.

Mr. Mundt asked if anyone wished to speak for or against the Budget. No one appeared.

On resolution by Mr. Frohling, seconded by Mr. Danko, and unanimously adopted, Public Hearing was adjourned at 9:50 P.M.

Signed,



Charles J. Blauvelt,  
 Town Clerk

#### SPECIAL TOWN BOARD MEETING

Town Hall

November 10<sup>th</sup>, 1960

10:00 P.M.

Present: Messrs. Frohling, Danko, Northrup, Welchman, Mundt.  
 Town Attorney Clifford J. Freund,  
 Town Clerk Charles J. Blauvelt

Mr. Mundt called meeting at 10:00 P.M.

Mr. Frohling moved the following resolution:

WHEREAS this Town Board has met at the time and place specified in the notice of public hearing on the Preliminary Budget and heard all persons desiring to be heard thereon; now, therefore, be it

RESOLVED that the Preliminary Budget be amended by making the following changes therein:

That the appropriation for School District Fees, in the amount of \$28,000.00 be rejected:

That the appropriation for Unexpended Balance in General Fund be increased from \$15,000.00 to \$43,000.00;

and be it

FURTHER RESOLVED, that such Preliminary Budget as hereinbefore amended, be and hereby is, adopted as the Annual Budget of this Town for the fiscal year beginning on the 1st day of January, 1961, and that such budget as so adopted be entered in detail of the proceedings of this Town Board, and be it

## SPECIAL TOWN BOARD MEETING

11/10/60 (Cont.)

FURTHER RESOLVED, that the Town Clerk of this Town shall prepare and certify, in duplicate, copies of such annual budget as adopted by this Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-a, subd. 2, of the Town Law and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Board of Supervisors of this County.

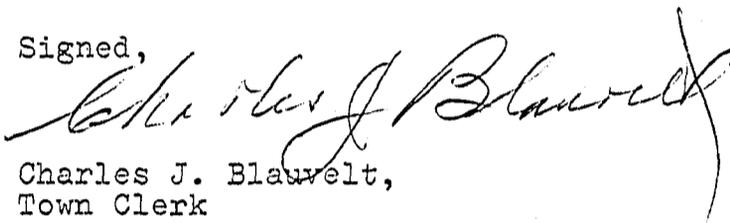
The question was taken upon the adoption of the foregoing resolution which was adopted by the following vote:

AYES: Messrs. Frohling, Danko, Northrup, Welchman, Mundt.

NAYS: None.

On resolution by Mr. Danko, seconded by Mr. Frohling and unanimously adopted, meeting was adjourned at 10:15 P.M.

Signed,



Charles J. Blauvelt,  
Town Clerk

## ANNUAL BUDGET

YEAR 1961

GENERAL GOVERNMENTTOWN BOARD

## Town Hall &amp; Offices:

Rentals (Election Polling Places)	\$ 2,280.00	
Compensation of Employees (Town Hall)	4,450.00	
Building Services (Town Hall)	4,750.00	
Purchases of Furniture & Equipment	4,500.00	
Repairs, Light, Heat & Telephone (inc. Hway Dept.)	11,000.00	
Other Expenses	<u>500.00</u>	
		\$ 27,480.00

## Elections:

Compensation of Election Officials	\$ 9,200.00	
Compensation of custodian of voting machines	600.00	
Other expenses	500.00	
Voting machines, purchase & repair	<u>3,400.00</u>	
		\$ 13,700.00

## Insurance:

Compensation insurance	\$ 6,500.00	
Payment for hospitalization, medical & surgical insurance	5,100.00	
Official Bonds and Undertakings	2,000.00	
Fire & Liability	<u>12,500.00</u>	
		\$ 26,100.00

## Dues for membership Association of Towns

Printing and advertising	\$ 190.00	
Tax roll (including schools)	1,250.00	
Tax Map Corrections	7,000.00	
Clarkstown Sewer Study	15,000.00	
Employees' Retirement System (Town Share)	5,000.00	
Social Security (Town Share)	80,000.00	
	<u>13,800.00</u>	
		\$122,240.00

## TOTAL TOWN BOARD

\$189,520.00

SUPERVISOR:

Salary of Supervisor	\$ 3,500.00	
Compensation of Employees	14,750.00	
Office and other expenses	<u>1,100.00</u>	
		\$ 19,350.00

JUSTICES OF THE PEACE:

Salaries (2 at \$3,500.00)	\$ 7,000.00	
Compensation of Employees (2)	3,900.00	
Office and other expenses	<u>750.00</u>	
		\$ 11,650.00

## ANNUAL BUDGET - YEAR 1961 (Cont.)

COUNCILMEN:

Salaries (4 at \$2,300.00)	\$ 9,200.00	
Office and other expenses	<u>500.00</u>	\$ 9,700.00

TOWN CLERK:

Salary of Town Clerk	\$ 7,350.00	
Compensation of Employees (2)	25,800.00	
Office and other expenses	<u>3,000.00</u>	\$ 36,150.00

RECEIVER OF TAXES:

Salary of Receiver of Taxes	\$ 6,350.00	
Compensation of Employee	3,600.00	
Compensation Part-time employees	2,150.00	
Office and other expenses	<u>2,500.00</u>	\$ 15,100.00

TOWN ATTORNEY:

Salary of Town Attorney	\$ 7,000.00	
Compensation Deputy Town Attorney	3,000.00	
Compensation of Employee	3,600.00	
Office and other expense	800.00	
Litigation	<u>9,500.00</u>	\$ 23,900.00

TOWN ENGINEER:

Salary of Town Engineer	\$ 8,500.00	
Compensation of Employee (part time) Inspector	600.00	
Compensation part time Stenographer	1,600.00	
Office and other expenses	<u>500.00</u>	\$ 11,200.00

SUPERINTENDENT OF SEWERS:

Salary of Superintendent of Sewers	\$ 500.00	
Office and other expenses	<u>100.00</u>	\$ 600.00

TOTAL GENERAL GOVERNMENT

\$334,820.00PUBLIC SAFETYPOLICE:

Compensation of Police Officers	\$172,550.00	
Compensation of School Crossing Guards	19,760.00	
Mileage and Other Expenses	14,000.00	
Purchase of Equipment	<u>18,000.00</u>	\$224,310.00

TRAFFIC:

Signs, signals & highway lighting		\$ 1,000.00
-----------------------------------	--	-------------

DOG WARDEN:

Compensation of Dog Warden	\$ 1,000.00	
Other Expenses	<u>50.00</u>	\$ 1,050.00

DOG ENUMERATOR:

Expense - (mileage)		\$ 150.00
---------------------	--	-----------

CIVIL DEFENSE:

\$ 600.00

TOTAL PUBLIC SAFETY

\$227,110.00EDUCATIONTOWN LIBRARY:

Payments to Libraries	\$ 1,000.00	
-----------------------	-------------	--

TOTAL EDUCATION

\$ 1,000.00SANITATIONTOWN DUMP:

Compensation of Employees	\$ 5,750.00	
Fill	10,500.00	
Other expenses	<u>2,600.00</u>	

TOTAL SANITATION

\$ 18,850.00

RECREATIONPARKS & PLAYGROUNDS & PATRIOTIC OBSERVANCES:

compensation of Employees	\$	250.00	
Patriotic Observances		450.00	
			<u>700.00</u>

TOTAL PARKS, PLAYGROUNDS & PATRIOTIC OBSERVANCES			\$ <u>700.00</u>
--------------------------------------------------	--	--	------------------

YOUTH AGENCIES:

Compensation of Director - Part-Time	\$	1,000.00	
Employee's Compensation - "		200.00	
Other Expenses		1,200.00	
			<u>2,400.00</u>

TOTAL YOUTH AGENCIES			\$ <u>2,400.00</u>
----------------------	--	--	--------------------

ADULT RECREATION PROJECTS:

Compensation of Director- Part-time	\$	600.00	
Employee's Compensation - Part-time		200.00	
Other Expenses		800.00	
			<u>1,600.00</u>

TOTAL ADULT RECREATION PROJECTS			\$ <u>1,600.00</u>
---------------------------------	--	--	--------------------

TOTAL RECREATION			\$ <u>4,700.00</u>
------------------	--	--	--------------------

WELFARE

Salary of Welfare	\$	6,700.00	
Compensation of Employee		4,500.00	
Office and other expenses		600.00	
Home Relief		23,000.00	
Veterans Relief		7,000.00	
Burials		1,500.00	
			<u>43,300.00</u>

TOTAL WELFARE			\$ <u>43,300.00</u>
---------------	--	--	---------------------

ENTERPRISES

Cemeteries	\$	300.00	
------------	----	--------	--

TOTAL ENTERPRISES			\$ <u>300.00</u>
-------------------	--	--	------------------

MUNICIPAL INDEBTEDNESS & INTERESTREDEMPTION OF DEBT (PRINCIPAL)BONDS

Town Hall	\$	10,000.00	
-----------	----	-----------	--

INTEREST ON DEBTBONDS

Town Hall		4,450.00	
-----------	--	----------	--

TOTAL MUNICIPAL INDEBTEDNESS & INTEREST			\$ <u>14,450.00</u>
-----------------------------------------	--	--	---------------------

CONSTRUCTION AND PERMANENT IMPROVEMENTS

SIDEWALK CONSTRUCTION	\$	17,000.00	
-----------------------	----	-----------	--

TOTAL CONSTRUCTION & PERMANENT IMPROVEMENTS			\$ <u>17,000.00</u>
---------------------------------------------	--	--	---------------------

MISCELLANEOUS

VETERANS' ORGANIZATIONS FOR ROOMS (9 Posts @ \$200.00 Each)	\$	1,800.00	
----------------------------------------------------------------	----	----------	--

TO COUNTY TREASURER FOR ERRONEOUS TAXES		25,000.00	
-----------------------------------------	--	-----------	--

TOTAL MISCELLANEOUS			\$ <u>26,800.00</u>
---------------------	--	--	---------------------

CONTINGENT PURPOSES

SEC. 112 OF THE TOWN LAW			\$ <u>2,500.00</u>
--------------------------	--	--	--------------------

ANNUAL BUDGET - 1961 (Cont'd.)HIGHWAY FUND

## BRIDGE FUND (ITEM 2)

TOTAL AMOUNT TO BE RAISED BY TAX  
ITEM 2 (Sufficient Balance)

N O N E

## MACHINERY FUND (ITEM 3)

Purchase of machinery, tools and equipment \$ 40,000.00  
Repair of machinery 10,000.00

TOTAL AMOUNT TO BE RAISED BY TAX ITEM 3 \$ 50,000.00

## SNOW AND MISCELLANEOUS FUND (ITEM 4)

Salary of Town Superintendent \$9,900.00  
Use of Personal Car 1,000.00 \$ 10,900.00  
Expenses of Town Dupt. 400.00  
Salary & Expense of Deputy Town Superintendent 6,600.00  
Removing Obstructions caused by snow 25,000.00  
Cutting noxious weeds and brush 3,000.00  
Other miscellaneous purposes (inc. bldg., main.,  
lumber, paint, office supplies). 3,500.00

\$ 49,400.00

TOTAL AMOUNT TO BE RAISED BY TAX FOR HWAY ITEMS 2, 3 and 4. .... \$ 99,400.00

GENERAL GOVERNMENTAPPROPRIATIONS:

General Government \$334,820.00  
Public Safety 227,110.00  
Education 1,000.00  
Sanitation 18,850.00  
Recreation 4,700.00  
Welfare 43,300.00  
Enterprises 300.00  
Municipal Indebtedness & Interest 14,450.00  
Sidewalks - Permanent Improvement 17,000.00  
Miscellaneous 26,800.00  
Contingent Purposes 2,500.00  
Highway Items 2, 3 and 4. 99,400.00

TOTAL APPROPRIATIONS \$790,230.00

ESTIMATED REVENUES:

Per Capita Assistance \$ 86,194.00  
State Aid Welfare 13,750.00  
Mortgage Tax 35,000.00  
Dog Licenses (from County) 4,500.00  
Fines - Justice of the Peace 6,000.00  
Fees - Clerk 2,500.00  
Fees - Justice of the Peace 9,000.00  
Fees - Receiver of Taxes 2,500.00  
Fees - Town Dump 18,000.00  
Share of Town Engineer's salary from Zoning  
and Planning 3,500.00  
Certificates of Deposit Interest 2,000.00  
Use of Dump (Orangetown) 5,000.00  
Hook Mt. Tract 10,000.00  
Unexpended Balance 43,000.00

TOTAL ESTIMATED REVENUES \$240,944.00

AMOUNT TO BE RAISED BY TAX FOR GENERAL GOVERNMENT \$549,286.00

PART TOWNHIGHWAY ITEM NO. 1

## APPROPRIATIONS

HIGHWAY FUND ITEM 1  
General Repairs \$267,000.00

## ESTIMATED REVENUES:

State Aid - 8,000.00

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY ITEM 1 \$259,000.00

ZONING AND PLANNING

## APPROPRIATIONS

Zoning and Planning

## (ZONING AND PLANNING) - Cont.

Telephone	\$	500.00	
Printing & Advertising		2,500.00	
Share of Town Engineer's Salary		<u>3,500.00</u>	\$ 6,500.00
Board of Appeals:			
Salaries of Board Members	\$	2,500.00	
Compensation of Employee		800.00	
Office and other expenses		<u>225.00</u>	\$ 3,525.00
Planning Board:			
Salaries of Board Members	\$	2,500.00	
Compensation of Employee		800.00	
Office and Other Expenses		500.00	
Consultant Services		<u>500.00</u>	\$ 4,300.00
Building Inspection Costs:			
Salary of Building Inspector	\$	7,650.00	
Compensation of Employees		27,200.00	
Office and Other Expenses		<u>3,560.00</u>	\$ 38,410.00
TOTAL APPROPRIATIONS ZONING AND PLANNING:			<u>\$ 52,735.00</u>
ESTIMATED REVENUES:			
Planning and Zoning Fees	\$	30,000.00	
Unexpended Balance		<u>10,000.00</u>	\$ 40,000.00
TOTAL ESTIMATED REVENUES FOR ZONING AND PLANNING:			<u>\$ 40,000.00</u>
AMOUNT TO BE RAISED BY TAX FOR ZONING AND PLANNING			<u>\$ 12,735.00</u>

REGISTRAR OF VITAL STATISTICS

REGISTRAR:			
Compensation	\$	100.00	
Office and other expenses		<u>500.00</u>	\$ 600.00
Unexpended Balance			<u>600.00</u>
AMOUNT TO BE RAISED BY TAX FOR REGISTRAR OF VITAL STATISTICS			<u>N O N E</u>

SPECIAL IMPROVEMENT DISTRICTSDEBT SERVICE:

Principal on Bonds and Notes:			
Nelson Place Impl 1956	\$	823.45	
Adam Place, etc. Imp. 1956		3,458.74	
First St. Imp. 1957		1,966.86	
Sherwood Drive Imp. 1958		<u>5,079.88</u>	\$ 11,328.93
Interest on Bonds and Notes:			
Nelson Place Imp. 1956	\$	23.88	
Adam Place, etc. 1956		100.26	
First St. Imp. 1957		118.02	
Sherwood Drive Imp. 1958		<u>294.63</u>	\$ 536.79
			<u>\$ 11,865.72</u>

SPECIAL DISTRICTSFIRE:

Central Nyack	\$	4,000.00	
Congers		15,968.00	
East Spring Valley (R7)		2,624.53	
Moleston (Hillcrest)		2,710.88	
Nanuet		16,260.00	
New City		14,300.00	
Rockland Lake		8,190.00	
Valley Cottage		13,356.00	
West Nyack		<u>16,990.00</u>	\$ 94,399.41

WATER:

Central Nyack	\$	780.00	
East Nanuet		432.00	
Nanuet		8,784.00	
West Nyack No. 1		300.00	
West Nyack No. 2		300.00	
New City-West Nyack		30,787.68	
New City Water (Hempstead)		<u>799.68</u>	42,183.36

