

10/31/58

Mr. Renken moved the following resolution:

RESOLVED, that the Town of Clarkstown waive Building Permit Fee, in the sum of \$250.00 for the construction of the Town Hall.

Seconded by Mr. Danko.

On roll call, the vote was as follows:

AYES: Messrs. Renken, Danko, Jeffrey, Coyle.

NAYES: None.

On motion made by Mr. Danko, seconded by Mr. Jeffrey and carried, the meeting was adjourned.

Signed,

Mildred F. Magai,
Town Clerk.

SPECIAL TOWN BOARD MEETING

November 3, 1958

Supervisor's Office

8:45 P. M.

Present: Messrs. Coyle, Renken, Danko, Jeffrey.

Absent: Mr. Welchman.

Supervisor Coyle called the meeting to order.

Mr. Jeffrey moved the following resolution:

WHEREAS this Town Board has met at the time and place specified in the notice of public hearing on the Preliminary Budget and heard all persons desiring to be heard thereon; NOW, THEREFORE, BE IT

RESOLVED that the Preliminary Budget be amended by making the following changes therein:

That the appropriation for Official Bonds and Undertakings under the heading INSURANCE, in the amount of \$2,000.00, be deleted, making the total for INSURANCE \$25,000.00:

That the appropriation for Office and Other Expense under the heading ASSESSOR, in the amount of \$7,300.00, be changed from \$7,300.00 to \$2,300.00, making the total for ASSESSOR \$25,000.00;

That the appropriation for East Spring Valley (R7) under the heading SPECIAL DISTRICTS - FIRE, be changed from \$1,676.99 to \$1,414.08, making the total for FIRE DISTRICTS \$78,921.65.

FURTHER RESOLVED that such Preliminary Budget as hereinbefore amended, be and hereby is adopted as the annual budget of the Town of Clarkstown for the fiscal year beginning the 1st day of January 1959 and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Town Board, and be it

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FURTHER RESOLVED that the Town Clerk of this Town shall prepare and certify in duplicate, copies of said Annual Budget as adopted by this Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Sec. 202-a, subdivision 2, of the Town Law, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Board of Supervisors of Rockland County.

Seconded by Mr. Renken.

On roll call, the vote was as follows:

AYES: Messrs. Coyle, Renken, Danko, Jeffrey.

NAYES: None.

WHEREAS this Town Board has met at the time and place specified in the notice of public hearing on the Preliminary Budget and heard all persons desiring to be heard thereon; NOW, THEREFORE, BE IT

RESOLVED that the Preliminary Budget be amended by making the following changes therein:

That the appropriation for Official Bonds and Undertakings under the heading INSURANCE, in the amount of \$2,000.00, be deleted, making the total for INSURANCE \$25,000.00;

That the appropriation for Office and Other Expense under the heading ASSESSOR, in the amount of \$7,300.00, be changed from \$7,300.00 to \$2,300.00, making the total for ASSESSOR \$25,000.00;

That the appropriation for East Spring Valley (R7) under the heading SPECIAL DISTRICTS - FIRE, be changed from \$1,676.99 to \$1,414.08, making the total for FIRE \$78,921.65,

FURTHER RESOLVED that such Preliminary Budget as hereinbefore amended, be and hereby is adopted as the Annual Budget of the Town of Clarkstown for the fiscal year beginning the 1st day of January 1959 and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Town Board, and be it

FURTHER RESOLVED that the Town Clerk of this Town shall prepare and certify in duplicate, copies of said Annual Budget as adopted by this Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-a, subdivision 2, of the Town Law and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Board of Supervisors of Rockland County.

Dated: November 3, 1958.
New City, N. Y.

TOWN OF CLARKSTOWN
1959

ANNUAL BUDGET

GENERAL GOVERNMENT

TOWN BOARD

Town Hall & Offices:

Rentals

Compensation of Employees

\$ 13,500.00
1,500.00

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(ANNUAL BUDGET) Cont'd.

TOWN BOARD (Cont'd)

Purchase of Furniture & Equipment	\$ 7,500.00	
Repairs, Light, Heat, Telephone	7,805.00	
Dues, Association of Towns	190.00	
Office Supplies	500.00	
	<u>500.00</u>	\$ 30,995.00

<u>Elections</u>		
Compensation of Election Officials	7,980.00	
Compensation of Custodian of voting Machines	500.00	
Voting Machines, Purchase & Repair	3,400.00	
Other Expense	500.00	
	<u>500.00</u>	\$ 12,380.00

<u>Insurance</u>		
Compensation Insurance	\$ 7,700.00	
Official Bonds & Undertakings	None	
Fire & Liability	14,300.00	
Group Insurance	3,500.00	
	<u>3,500.00</u>	\$ 15,500.00

Printing & Advertising (All Departments)	\$ 2,000.00	
Town Tax Roll (including schools)	7,000.00	
Employees' Retirement System (Town Share)	65,500.00	
Social Security (Town Share)	7,700.00	
	<u>7,700.00</u>	\$ 82,200.00

TOTAL TOWN BOARD

\$151,075.00

SUPERVISOR

Salary of Supervisor	\$ 5,000.00	
Compensation of Employees (3)	12,728.00	
Office & Other Expense	1,100.00	
	<u>1,100.00</u>	\$ 18,828.00

JUSTICES OF THE PEACE

Salaries (2)	\$ 7,000.00	
Compensation of Employee	3,500.00	
Office & Other Expense	750.00	
	<u>750.00</u>	\$ 11,250.00

COUNCILMEN

Salaries (4)	\$ 9,200.00	
Office & Other Expense	500.00	
	<u>500.00</u>	\$ 9,700.00

TOWN CLERK

Salary	\$ 6,500.00	
Compensation of Employees (2)	9,200.00	
Office & Other Expense	600.00	
	<u>600.00</u>	\$ 16,300.00

ASSESSOR

Salary	\$ 6,500.00	
Compensation of Employees (4)	16,200.00	
Office & Other Expense	2,300.00	
	<u>2,300.00</u>	\$ 25,000.00

RECEIVER OF TAXES

Salary	\$ 6,000.00	
Compensation of Employees	4,700.00	
Office & Other Expense	3,000.00	
	<u>3,000.00</u>	\$ 13,700.00

TOWN ATTORNEY

Salary	\$ 7,000.00	
Compensation of Employee	1,500.00	
Office & Other Expense	1,000.00	
Special Counsel	10,000.00	
	<u>10,000.00</u>	\$ 19,500.00

TOWN ENGINEER

Salary	\$ 8,500.00	
Office & Other Expense	200.00	
Sewerage Master Plan Study	5,000.00	
Tax Map Corrections	25,000.00	
	<u>25,000.00</u>	\$ 38,700.00

SUPERINTENDENT OF SEWERS

Salary	500.00	
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ANNUAL BUDGETSUPERINTENDENT OF SEWERS (Cont'd)

Office & Other Expense	\$ 200.00	\$ 200.00
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TOTAL GENERAL GOVERNMENT

\$304,753.00PUBLIC SAFETY

Police		
Compensation of Employees	\$162,510.00	
Mileage & Other Expense	11,925.00	
Purchase of Equipment	<u>8,800.00</u>	
		\$183,235.00

Traffic		
Signs, Signals & Highway Lighting	\$ 1,760.00	

Dog Warden	\$ 500.00	
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Dog Enumerator (Mileage)	\$ 175.00	
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Civil Defense	\$ 500.00	
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TOTAL PUBLIC SAFETY

\$186,170.00EDUCATION

Payment to Libraries (3)	\$ 750.00	
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TOTAL EDUCATION

\$ 750.00SANITATIONTOWN DUMP

Compensation of Employees (2)	\$ 5,650.00	
Expenses (Including fill, supplies & Repairs)	<u>15,840.00</u>	

TOTAL SANITATION

\$ 21,490.00RECREATION

Parks & Playgrounds		
Compensation of Employees	\$ 350.00	

Patriotic Observances (8 posts @ \$50.00 ea.)	<u>400.00</u>	\$ 750.00
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WELFARE

TOWN WELFARE OFFICER		
Salary	\$ 6,500.00	
Compensation of Employee	3,800.00	
Office & Other Expense	<u>800.00</u>	

TOTAL WELFARE

\$ 11,100.00HOME RELIEF

Relier Recipients (Reimbursable)	\$ 20,000.00	
Burials (Reimbursable)	1,800.00	
Veterans' Relief (Reimbursable)	<u>5,000.00</u>	

\$ 26,800.00

TOTAL WELFARE

\$ 37,900.00ENTERPRISES

CEMETERIES	\$ 300.00	
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TOTAL ENTERPRISES

\$ 300.00

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ANNUAL BUDGET

MUNICIPAL INDEBTEDNESS AND INTEREST

REDEMPTION OF DEBT (Principal)		
Capital Note of 1957	\$	2,500.00
Capital Note of 1958		5,000.00
Serial Bond of 1954 (San. Fill)		4,250.00
Serial Bond of 1955 (Tax Map Acct.)		<u>11,500.00</u>
	\$	23,250.00

INTEREST ON DEBT		
Capital Note of 1957	\$	75.00
Capital Note of 1958		300.00
Serial Bond of 1954 (San. Fill)		72.25
Serial Bond of 1955 (Tax Map Acct.)		<u>575.00</u>
	\$	<u>1,022.25</u>

TOTAL MUNICIPAL INDEBTEDNESS AND INTEREST \$ 24,272.25

CONSTRUCTION AND PERMANENT IMPROVEMENTS

SIDEWALK CONSTRUCTION \$ 20,000.00

TOTAL CONSTRUCTION AND PERMANENT IMPROVEMENTS \$ 20,000.00

MISCELLANEOUS

VETERANS' ORGANIZATIONS FOR ROOMS
(8 Posts @ \$200.00) \$ 1,600.00

TO COUNTY TREASURER
On account of erroneous & rejected taxes
charged to Clarkstown on County Treasurer's
Books 10,000.00

TOTAL MISCELLANEOUS \$ 11,600.00

CONTINGENT PURPOSES

SECTION 112 OF THE TOWN LAW \$ 2,500.00

HIGHWAY DEPARTMENT

BRIDGE FUND (ITEM 2)		
Labor for Maintenance	\$	1,500.00
Materials for Repair & Maintenance		<u>1,000.00</u>
	\$	<u>2,500.00</u>

MACHINERY FUND (ITEM 3)		
Purchase of Machinery, tools, implements	\$	41,000.00
Repair of Machinery		<u>9,000.00</u>
	\$	50,000.00

SNOW AND MISCELLANEOUS (ITEM 4)		
Removing Obstructions Caused by Snow	\$	20,000.00
Cutting Noxious Weeds and Brush		3,000.00
Salary of Town Superintendent \$9400.00 (use of personal car for business \$600.)		10,000.00
Salary of Deputy Town Superintendent		6,300.00
Expenses of Town Superintendent		400.00
Other Miscellaneous Purposes (inc. Bldg. Main., lumber, paint, office supplies, etc.)		<u>3,500.00</u>
	\$	<u>43,000.00</u>

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY ITEMS
2, 3 & 4 \$ 95,500.00

GENERAL GOVERNMENT

APPROPRIATIONS	
General Government	\$304,753.00
Public Safety	186,170.00
Education	750.00
Sanitation	21,490.00
Recreation	750.00
Welfare	37,900.00
Enterprises	300.00

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ANNUAL BUDGETGENERAL GOVERNMENT

APPROPRIATIONS (Cont'd)

Municipal Indebtedness	\$ 24,272.25	
Construction & Permanent Improvements	20,000.00	
Miscellaneous	11,600.00	
Contingent Purposes	2,500.00	
Highway Items 2, 3, & 4	<u>95,500.00</u>	
TOTAL APPROPRIATIONS		\$705,985.25

ESTIMATED REVENUES

Per Capita Assistance	\$ 86,194.00	
State Aid - Welfare Purposes	11,650.00	
Mortgage Tax	18,000.00	
Dog Licenses (from County)	4,500.00	
Fines, Justices of Peace	4,000.00	
Fees, Justices of Peace	9,000.00	
Fees of Town Clerk including Sanitary Fill	20,000.00	
Fees of Tax Collector	500.00	
Share of Town Engineer's Salary from Zoning & Planning	3,500.00	
Unexpended Balance, Close of Year	<u>72,927.39</u>	
TOTAL ESTIMATED REVENUES		<u>\$230,271.39</u>

AMOUNT TO BE RAISED BY TAX FOR GENERAL GOVERNMENT

\$475,713.86REGISTRAR OF VITAL STATISTICS

REGISTRAR

Compensation	\$ 100.00	
Office Expense	<u>275.00</u>	
Total	\$ 375.00	
Unexpended Balance		<u>375.00</u>

AMOUNT TO BE RAISED BY TAX FOR REGISTRAR OF VITAL STATISTICS

\$ NoneZONING AND PLANNINGAPPROPRIATIONS

Zoning and Planning		
Office Rent	\$ 1,280.00	
Light, Telephone, Janitor, etc.	1,000.00	
Printing & Advertising	1,500.00	
Share of Town Engineer Salary	<u>3,500.00</u>	
	\$ 7,280.00	
Building Inspector		
Salary	\$ 7,300.00	
Compensation of Employees (3)	14,680.00	
Mileage & Office Expense	<u>1,870.00</u>	
	\$ 23,850.00	
Board of Appeals		
Salaries of Board Members	\$ 2,500.00	
Compensation of Employee	800.00	
Office Expense	<u>225.00</u>	
	\$ 3,525.00	
Planning Board		
Salaries of Board Members (5)	\$ 2,500.00	
Compensation of Employee	800.00	
Office Expense	425.00	
Consultant Services	<u>500.00</u>	
	\$ 4,225.00	
TOTAL APPROPRIATIONS ZONING AND PLANNING		\$ 38,880.00

ESTIMATED REVENUES

Building Inspector fees	<u>\$ 25,000.00</u>
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TOTAL ESTIMATED REVENUES ZONING AND PLANNING

\$ 25,000.00

AMOUNT TO BE RAISED BY TAX FOR ZONING AND PLANNING

\$ 13,880.00

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ANNUAL BUDGET (Cont'd)

HIGHWAY ITEM NO. 1

APPROPRIATIONS

General Repairs

\$242,000.00

ESTIMATED REVENUES

State Aid

7,000.00

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY ITEM No. 1

\$235,000.00

SPECIAL IMPROVEMENT DISTRICTS

Bonds

Serial Bonds of 1955 (Dickinson Ave.)

\$ 1,375.00

Serial Bonds of 1956 (Nelson Place)

1,300.00

Serial Bonds of 1957 (Adam, Oak & Birch)

5,000.00

Bond Anticipation Note of 1957 (First St.)

1,974.07

Bond Anticipation Note of 1958 (Sherwood Drive)

5,625.00

\$ 15,274.07

Interest on Bonds

Serial Bonds of 1955 (Dickinson Ave.)

\$ 27.50

Serial Bonds of 1956 (Nelson Place)

113.10

Serial Bonds of 1956 (Adam, Oak & Birch)

435.00

Bond Anticipation Note of 1957 (First St.)

236.89

Bond Anticipation Note of 1958 (Sherwood Dr.)

652.50

1,454.99

SPECIAL DISTRICTS

FIRE

Central Nyack

\$ 4,000.00

Congers

14,854.00

East Spring Valley (R7)

1,414.08

Moleston (Hillcrest)

2,461.80

Nanuet

17,000.00

New City

12,200.00

Rockland Lake

8,020.00

Valley Cottage

9,071.77

West Nyack

9,900.00

\$ 78,921.65

WATER

Central Nyack

\$ 780.00

East Nanuet

528.00

Nanuet

9,288.00

West Nyack Water Supply #1

240.00

West Nyack Water Supply #2

600.00

New City-West Nyack Water Supply

28,000.00

New City Water Supply (Hempstead)

800.00

\$ 40,236.00

LIGHT

Central Nyack

\$ 1,250.00

Congers

9,600.00

East Spring Valley (R7)

315.00

Nanuet

11,532.00

New City

2,000.00

New City #1

117.00

Rockland Lake

1,167.00

\$ 25,981.00

SEWERAGE DISTRICTS

Valley Cottage Sewer Dist. #1

\$ 6,354.00

Pascack Park Sewer Dist.

\$1,680.00

Estimated Balance on Hand

1,260.00

Amount to be raised by Tax-

Pascack Sewer District

420.00

\$ 6,774.00

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