

SPECIAL MEETING

October 8, 1951

Town Clerk's Office

8:30 P.M.

Present: Mr. Schmersahl

Mr. Fibble

Mr. Welchman

Mr. Eberling

Mr. Dillon

Mr. Dillon called the meeting to order, explaining that it was being held to adopt the Preliminary Budget for the Town of Clarkstown.

The Budget Estimates for all Town Departments were presented to the Board.

After a lengthy discussion on the matter of salary increases for Town Officials and employees, some of which were opposed by Mr. Fibble and Mr. Welchman, the Board failed to reach a decision on the adoption of the Preliminary Budget.

Councilman Eberling suggested that the Preliminary Budget be adopted in its present form and the matter of salary increases be left up to the public at the public hearing on November 8th, 1951.

The members of the Board were in agreement with Mr. Eberlings' Suggestion.

Mr. Eberling moved the following resolution:-

RESOLVED, that this Town Board does hereby prepare and approve as the Preliminary Budget for this Town for the fiscal year beginning on the 1st day of January 1952, the itemized statement of estimated revenues and expenditures hereto itemized and made part of this resolution, and be it,

FURTHER RESOLVED, that such Preliminary Budget shall be filed in the office of the Town Clerk where it shall be available for inspection by any interested person at all reasonable hours, and be it,

FURTHER RESOLVED, that this Board shall meet at 9:30 o'clock P.M. on the 8th day of November, 1951, for the purpose of holding a public hearing upon such Preliminary Budget, and be it,

FURTHER RESOLVED, that the Town Clerk give notice of such hearing in the manner provided in Section 113 of the Town Law, and that such notice be published in substantially the following form:-

NOTICE OF HEARING UPON PRELIMINARY BUDGET

Notice is hereby given that the Preliminary Budget of the Town of Clarkstown for the fiscal year beginning on January 1st, 1951, has been completed and filed in the office of the Town Clerk, at New City, New York, where it is available for inspection by any and all interested persons at all available hours.

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Further notice is hereby given that the Town Board of the Town of Clarkstown will meet and review said Preliminary Budget and hold a public hearing thereon, at the Town Clerk's Office at 9:30 P.M. on the 8th day of November, 1951, and that at such hearing any person may be heard in favor or against the Preliminary Budget as compiled or for or against any item or items therein contained.

## PRELIMINARY BUDGET

## GENERAL FUND----APPROPRIATIONS

## GENERAL GOVERNMENT

TOWN BOARDTOWN HALL & OFFICES

Rentals (board room, offices, elections, etc.)	\$5,456.00	
Compensation of employees	1,032.00	
Purchase of furniture and equipment	1,000.00	
Repairs, light, heat and telephone	1,991.00	
Other expenses ( Dues, Association of Towns.)	50.00	
TOTAL		\$9,529.00

ELECTIONS

Compensation of election officials including mileage	\$4,000.00	
Compensation of custodian of voting machines	300.00	
Other expenses	200.00	
Voting machines, purchase and repair	100.00	
TOTAL		4,600.00

INSURANCE

Compensation insurance	\$2,500.00	
Official bonds and undertakings	800.00	
Fire and liability	5,000.00	
TOTAL		8,300.00

## PRINTING AND ADVERTISING (ALL DEPARTMENTS)

\$1,200.00

## SERVICES OF ATTORNEYS AND EXPENSE OF LITIGATION

\$ 750.00

## EMPLOYEES RETIREMENT SYSTEM (TOWN SHARE)

\$21,480.00

TOTAL 23,430.00

TOTAL \$45,859.00

SUPERVISOR

Salary	\$2,500.00	
Office and other expenses	400.00	
Compensation of employees	3,800.00	
TOTAL		\$6,700.00

JUSTICES OF THE PEACE

Salaries 2 @ \$2,000.00	\$4,000.00	
Office and other expense	350.00	
Compensation of employees	1,250.00	
TOTAL		\$5,600.00

COUNCILMEN

Salaries 4 @ \$1,100.00	\$4,400.00	
Office and other expenses	500.00	
TOTAL		\$4,900.00

TOWN CLERK

Salary	\$4,500.00	
Office and other expense	300.00	
Compensation of employees	3,800.00	
TOTAL		\$8,600.00

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## PRELIMINARY BUDGET (Con'td)

ASSESSORS

Salaries 1@ \$2,000. : 2 @ \$1,800.00	\$5,600.00	
Office and other expenses	700.00	
Compensation of employees	100.00	
TOTAL	<u>        </u>	\$6,400.00

RECEIVER OF TAXES

Salary	\$4,500.00	
Office and other expenses	1,200.00	
Compensation of employees	3,100.00	
TOTAL	<u>        </u>	\$8,800.00

TOWN ATTORNEY

Salary	\$3,000.00	
Office and other expenses	325.00	
TOTAL	<u>        </u>	\$3,325.00

BUILDING INSPECTOR

Salary	\$4,300.00	
Office and other expenses	850.00	
Compensation of employees	2,392.00	
TOTAL	<u>        </u>	\$7,542.00

BOARD OF APPEALS

Office and other expenses	\$ 500.00	
Compensation of employees	500.00	
TOTAL	<u>        </u>	\$1,000.00

PLANNING BOARD

Consultant services	\$ 500.00	
Office and other expenses	225.00	
Compensation of employees	500.00	
TOTAL	<u>        </u>	\$1,225.00

TOTAL GENERAL GOVERNMENT		\$99,951.00
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## PROTECTION OF PERSONS AND PROPERTY

POLICE

Compensation	\$51,740.00	
Mileage and other expenses	5,425.00	
Purchase of equipment	6,850.00	
TOTAL	<u>        </u>	\$64,015.00

TRAFFIC

Street signs, signals and highway lighting	\$500.00	
TOTAL	<u>        </u>	\$ 500.00

DOG ENUMERATOR

Expenses, Mileage	\$ 50.00	
TOTAL	<u>        </u>	\$ 50.00

WAR EMERGENCY PURPOSES	TOTAL	\$1,000.00	\$ 1,000.00
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TOTAL- PROTECTION OF PERSONS AND PROPERTY		\$65,565.00
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## EDUCATION

SCHOOL DIRECTOR

Compensation

	<u>\$10.00</u>	
TOTAL		\$10.00

TOWN HISTORIAN

Payments to other libraries

	<u>\$500.00</u>	
TOTAL		<u>\$500.00</u>

TOTAL EDUCATION		<u>\$510.00</u>
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## RECREATION

PARKS AND PLAYGROUNDS

Compensation of employees

	<u>\$250.00</u>	
TOTAL		\$250.00

PATRIOTIC OBSERVANCES 7 @ \$50.00

TOTAL		<u>350.00</u>
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TOTAL RECREATION		<u>\$600.00</u>
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## PUBLIC UTILITIES

## CEMETERIES

	<u>\$200.00</u>	
TOTAL		<u>\$200.00</u>

TOTAL PUBLIC UTILITIES		<u>\$200.00</u>
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## MISCELLANEOUS

VETERANS ORGANIXATIONS FOR ROOMS 7 @ \$180.00

<u>\$1,260.00</u>
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TOTAL MISCELLANEOUS	<u>\$1,260.00</u>
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## CONTINGENT PURPOSES

Section 112 of the Town Law

\$2,500.00
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## GENERAL FUND

## ESTIMATED REVENUES

RECEIPTS

Mortgage taxes	\$8,000.00
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Building Inspector's Fees	2,000.00
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Dog Licenses (from County)	3,700.00
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Fines, Penalties and forfeitures	3,500.00
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Fees of Town Clerk	2,271.00
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Fees of Justices of the Peace	1,000.00
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Fees of Assessors	50.00
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Fees of Tax Collector	400.00
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Per Capita Assistance for the support of Local Government	<u>\$52,604.77</u>
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TOTAL	<u>\$73,525.77</u>
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TOTAL ESTIMATED REVENUES  
(GENERAL FUND)

\$73,525.77

## GENERAL FUND

## SUMMARY

APPROPRIATIONS

General Government	\$99,951.00
Protection of persons and property	65,565.00
Education	510.00
Recreation	600.00
Public Utilities	200.00
Miscellaneous	1,260.00
Contingent purposes	2,500.00

TOTAL APPROPRIATIONS

\$170,586.00

TOTAL ESTIMATED REVENUES

73,525.77AMOUNT OF TAXES TO BE RAISED FOR  
GENERAL FUND

\$ 97,060.23

## WELFARE FUND

## APPROPRIATIONS

TOWN WELFARE OFFICER

Salary	\$4,500.00
Office and other expenses	425.00
Compensation of employees	2,600.00

<u>HOME RELIEF</u>	8,000.00
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<u>BURIALS</u>	300.00
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<u>LUNACY CASES</u>	300.00
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<u>HOSPITALIZATION</u>	\$10,000.00
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<u>DOCTOR FEES</u>	2,000.00
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<u>VETERANS RELIEF</u>	2,000.00
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<u>TOWN POOR ITEMS</u>	35,000.00
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TOTAL APPROPRIATIONS

\$65,125.00

## ESTIMATED REVENUES

REIMBURSEMENT OF HOME RELIEF FROM STATE	\$7,840.00
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REIMBURSEMENT OF WELFARE SALARIES FROM STATE	1,040.00
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UNEXPENDED BALANCE (SECTION 115, TOWN LAW)	8,211.47
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TOTAL REVENUES

\$17,091.47

AMOUNT TO BE RAISED BY TAX FOR WELFARE FUND

\$48,033.53

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## HIGHWAY FUND

## HIGHWAY FUND (ITEM 1) APPROPRIATIONS

<u>GENERAL REPAIRS</u>	<u>\$106,500.00</u>	
	TOTAL APPROPRIATIONS	\$106,500.00
<u>ESTIMATED REVENUES</u>		
State aid	<u>\$3,000.00</u>	
	TOTAL REVENUES	<u>\$3,000.00</u>
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 1)		\$103,500.00

## BRIDGE FUND (ITEM 2) APPROPRIATIONS

LABOR AND TEAMWORK	\$1,250.00	
MATERIALS FOR REPAIR AND MAINTENANCE	<u>1,250.00</u>	
	TOTAL APPROPRIATIONS	\$2,500.00
<u>ESTIMATED REVENUES</u>		-----
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 2)		\$2,500.00

## MACHINERY FUND (ITEM 3)

## APPROPRIATIONS

PURCHASE OF MACHINERY, TOOLS, AND IMPLEMENTS	\$15,000.00	
REPAIRS OF MACHINERY, TOOLS AND IMPLEMENTS	5,000.00	
REDEMPTION OF MACHINERY CERTIFICATES	2,750.00	
INTEREST ON MACHINERY CERTIFICATES	<u>87.00</u>	
	TOTAL APPROPRIATIONS	\$22,837.00
<u>ESTIMATED REVENUES</u>		-----
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 3)		\$22,837.00

## SNOW AND MISCELLANEOUS FUND (ITEM 4) APPROPRIATIONS

SALARY TOWN SUPERINTENDENT Salary \$5,500.00		
Use of car \$500.00	\$6,000.00	
EXPENSES TOWN SUPERINTENDENT	250.00	
SALARY AND EXPENSES OF DEPUTY SUPERINTENDENT	3,600.00	
REMOVING OBSTRUCTIONS CAUSED BY SNOW	5,000.00	
CUTTING AND REMOVING NOXIOUS WEEDS AND BRUSH	3,000.00	
OTHER MISCELLANEOUS PURPOSES* Heat, Light, Tel.	<u>3,000.00</u>	
	TOTAL APPROPRIATIONS	\$20,850.00
<u>ESTIMATED REVENUES</u>		-----
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 4)		\$20,850.00
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEMS 2,3, and 4)		\$46,187.00

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## TOWN HEALTH FUND

## APPROPRIATIONS

BOARD OF HEALTH

Salary of Health Officer	\$1,500.00	
Other health expenses	1,400.00	
TOTAL BOARD OF HEALTH		\$2,900.00

REGISTRAR OF VITAL STATISTICS

Compensation	\$100.00	
Other expenses	50.00	
TOTAL		\$150.00

TOTAL APPROPRIATIONS		\$3,050.00
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UNEXPENDED BALANCE		581.33
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AMOUNT TO BE RAISED BY TAX FOR TOWN HEALTH FUND		\$2,468.67
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## SPECIAL DISTRICTS

FIRE

Central Nyack	\$2,074.12
Congers	6,500.00
East Spring Valley	1,895.00
Moleston	747.79
Nanuet	8,800.00
New City	2,800.00
Rockland Lake	4,500.00
Valley Cottage	3,500.00
West Nyack	4,000.00

WATER

Central Myack	\$ 655.19
East Nanuet	275.52
Nanuet	3,480.97

LIGHT

Central Nyack	\$1,095.25
Congers	5,066.82
East Spring Valley	741.86
Nanuet	4,909.66
New City	742.00
Rockland Lake	877.58

Seconded by Mr. Schmersahl.

On roll call, the vote of the Board was as follows:-

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AYES: Messrs. Schmersahl, Welchman, Fibble, Eberling, Dillon.

NOES: None.

Mr. Dillon read a letter from the State Comptroller giving the population of Clarkstown according to the last Census as 15,674. Mr. Dillon said that the increase in State Aid Per Capita was approximately \$8,000.

There being no further business to come before the Board, Mr. Eberling moved adjournment.

Seconded by Mr. Fibble.

Carried.

Meeting adjourned.

  
Town Clerk of Clarkstown