

SPECIAL TOWN BOARD MEETING

October 6th, 1944

Town Clerk's Office

2:30 P.M.

Present: Mr. Eberling
Mr. Dickenman
Mr. Blauvelt

Absent: Mr. Schmersahl

Mr. Blauvelt called the meeting to order.

The Board then reviewed the proposed preliminary estimate for 1945.

Mr. Dickenman said he approved of the budget except in two cases, and these were raises in the salary of the Supervisor and Justices of the Peace. He said he approved of a general increase of no more than 15% in salaries, but that the Supervisor was asking for a raise of approximately 18 1/3% and this together with the raise of 15% granted him last year meant an increase of 33 1/3% in two years. He said that with increased taxes and the demands of worthy charitable organizations, he felt the taxpayers already had a heavy load, and he didn't feel it fair to them to allow such salary increases. As far as the Justices of the Peace are concerned, Mr. Dickenman pointed out that there has not been any great increase in their work. In fact, he reminded the Board that one of the Justices had taken six months to submit a report to the Board. He said that he was on the Town Board representing the taxpayers, and that it is his honest conviction that the salary increases are not justified in both of these cases.

Mr. Blauvelt told the Board he felt that Mr. Dickenman was objecting to the increase of salary for the Supervisor. He said that in comparison to other towns in the County, he did not feel he was asking too much when he asked for a raise of \$275.00. He pointed out that he is on the job full time and devotes all of his time to the duties of his office.

Mr. Dickenman reminded Mr. Blauvelt that he also received a salary of \$2000. from the County as well as the \$1725.00 which he receives from the Town.

Mr. Blauvelt told Mr. Dickenman that he is paid by the County for the work he does on the County Board, and this has nothing whatever to do with his duties as Supervisor of Clarkstown.

Mr. Eberling then said that he would be agreeable to approving the proposed budget as it is and then see what happens at the Public Hearing.

Mr. Dickenman said he was opposed to the two items of salary increases and that he felt this should be taken care of. However, since a full board was not present and a second would be required to approve the budget as proposed, Mr. Dickenman said he was willing to do so rather than hold up matters.

Mr. Eberling then moved the following resolution which was seconded by Mr. Dickenman.

RESOLVED, that this Town Board does hereby prepare and approve as the preliminary budget of this Town for the fiscal year beginning on the 1st day of January, 1945, the itemized statement of estimated revenues and expenditures hereto attached and made a part of this resolution, and be it

FURTHER RESOLVED, that such preliminary budget shall be filed in the office of the Town Clerk where it shall be available for inspection by any interested person at all reasonable hours, and be it

FURTHER RESOLVED, that this Board shall meet at seven o'clock P.M. on the 3rd day of November, 1944, for the purpose of holding a public hearing upon such preliminary budget, and be it

FURTHER RESOLVED, that the Town Clerk give notice of such public hearing in the manner provided in Section 113 of the Town Law, and that such notice be published in substantially the following form:

NOTICE OF HEARING UPON PRELIMINARY BUDGET

Notice is hereby given that the preliminary budget of the Town of Clarkstown for the fiscal year beginning January 1st, 1945, has been completed and filed in the office of the Town Clerk, at New City, New York, where it is available for inspection by any interested person at all reasonable hours.

Further Notice is hereby given that the Town Board of the Town of Clarkstown will meet and review said preliminary budget and hold a public hearing thereon, at the Town Clerk's office at seven o'clock P.M. on the 3rd day of November, 1944, and that at such hearing any person may be heard in favor or against the preliminary budget as compiled or for or against any item or items therein contained.

Vote:	Mr. Eberling	Yes
	Mr. Dickenman	Yes
	Mr. Blauvelt	Yes

PRELIMINARY BUDGET

1945

GENERAL FUND - APPROPRIATIONS

GENERAL GOVERNMENT

TOWN BOARD

TOWN HALL AND OFFICES

Rentals (board room, office elections, etc.)	\$3,600.00	
Compensation of employees	408.00	
Purchase of furniture and equipment	500.00	
Repairs, light, heat and telephone	1,858.00	
Other Expense	198.00	
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TOTAL		\$ 6,564.00

ELECTIONS

Compensation of election officials (Including mileage)	4,000.00	
Compensation of custodian of voting machines	200.00	
Voting machines, purchase and repair	125.00	
Other Expense	100.00	
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TOTAL		4,425.00

INSURANCE

Compensation insurance	1,500.00	
Official bonds and undertakings	800.00	
Fire and liability	3,100.00	
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TOTAL		5,400.00

PRINTING AND ADVERTISING (ALL DEPARTMENTS)	2,110.00	
SERVICES OF ATTORNEY AND EXPENSE OF LITIGATION	500.00	
SERVICES OF ENGINEER AND EXPENSES	500.00	
ZONING INSPECTOR AND EXPENSES	1,225.00	
EMPLOYEES RETIREMENT SYSTEM (TOWN SHARE)	9,800.00	

SUPERVISOR

Salary	2,000.00	
Compensation of employees	2,000.00	
Office and other expenses	400.00	
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TOTAL		18,535.00

JUSTICES OF THE PEACE

Salaries 2 @ \$1500.	3,000.00	
Compensation of employees	150.00	
Office and other expenses	125.00	
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TOTAL		3,275.00

COUNCILMAN

Salaries 4 @ \$480.	1,920.00	
Office and other expenses	400.00	
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TOTAL		2,320.00

TOWN CLERK

Salaries	\$2,400.00	
Compensation of employees	2,000.00	
Office and other expenses	<u>285.00</u>	

TOTAL		\$4,685.00
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ASSESSORS

Salaries 2 @ \$1100; 1 @ \$1300.	3,500.00	
Compensation of employees	575.00	
Office and other Expenses	<u>250.00</u>	

TOTAL		4,325.00
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RECEIVER OF TAXES (TAX COLLECTOR)

Salaries	3,000.00	
Compensation of employees		
1 regular \$1500.; 1 extra \$400.	1,900.00	
Office and other expenses	<u>505.80</u>	

TOTAL		5,405.80
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TOWN ATTORNEY

Salary	<u>1,200.00</u>	
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TOTAL		1,200.00
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BOARD OF APPEALS

Compensation of employees	90.00	
Office and other expenses	25.00	
Public Hearings	<u>160.00</u>	

TOTAL		275.00
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TOTAL GENERAL GOVERNMENT		<u>\$ 56,409.80</u>
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PROTECTION OF PERSONS AND PROPERTY

POLICE

Compensation	14,900.00	
Mileage and other expenses	875.00	
Purchase of equipment	<u>1,915.00</u>	

TOTAL		17,690.00
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FOREST FIRES

Payment to Conservation Commission	<u>100.00</u>	
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TOTAL		100.00
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TOTAL PROTECTION OF PERSONS AND PROPERTY		<u>17,790.00</u>
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EDUCATION

SCHOOL DIRECTORS

Compensation	<u>10.00</u>	
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TOTAL		10.00
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ATTENDANCE SUPERVISOR

Compensation	<u>460.00</u>	
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TOTAL		460.00
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TOWN HISTORIAN

Compensation \$200.00

TOTAL

\$200.00

TOTAL EDUCATION

670.00

RECREATION

PARKS AND PLAYGROUNDS

Compensation of employees 150.00

TOTAL

150.00

PATRIOTIC OBSERVANCES

American Legion 50.00
 Military Order of Purple Heart 50.00
 Veterans of Foreign Wars 50.00

TOTAL

150.00

TOTAL RECREATION

300.00

PUBLIC UTILITIES

CEMETERIES

Total

250.00

TOTAL PUBLIC UTILITIES

250.00

CONSTRUCTION AND PERMANENT IMPROVEMENTS

NATURE OF IMPROVEMENT

Town Hall 300.00
 Acquisition of Land 500.00

TOTAL

800.00

TOTAL CONSTRUCTION AND PERMANENT IMPROVEMENTS

800.00

MISCELLANEOUS

VETERANS ORGANIZATIONS FOR ROOMS

Total

540.00

TOTAL MISCELLANEOUS

540.00

TOWN POOR ITEMS

Institutional Relief for children 350.00
 Outdoor relief 5,300.00
 Non-resident relief 1,300.00
 Town charges at County Home 8,500.00
 Lunacy charges 300.00

TOTAL

15,750.00

GENERAL FUND

RECEIPTS

Mortgage Taxes 2,000.00
 Franchise Tax on business corporations (Art. 9a) 1,400.00
 Income Taxes 6,500.00
 Beverage Taxes (Town share) 15,000.00
 Dog Licenses 1,800.00
 Licenses and Permits 1,000.00

RECEIPTS (CONT.)

Fines, penalties and forfeitures	650.00
Fees of Town Clerk	950.00
Fees of Justice of the Peace	500.00
Fees of Tax Collector	400.00

TOTAL ESTIMATED REVENUES (GENERAL FUND)		\$30,200.00
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APPROPRIATIONS

General Government	56,409.80
Protection of Persons and Property	17,790.00
Education	670.00
Recreation	300.00
Public Utilities	250.00
Town Poor Items	15,750.00
Construction and Permanent Improvements	800.00
Miscellaneous	540.00
Contingent Purposes	500.00

TOTAL APPROPRIATIONS		93,009.80
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TOTAL ESTIMATED REVENUES (GENERAL FUND)		<u>30,200.00</u>
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AMOUNT OF TAXES TO BE RAISED FOR GENERAL FUND		62,809.80
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WELFARE FUND

APPROPRIATIONS

TOWN WELFARE OFFICER

Salary	1,700.00
Office and other expenses	250.00
Compensation of employees	3,200.00

TOTAL		5,150.00
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<u>HOME RELIEF</u>	TOTAL	8,800.00
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<u>VETERANS RELIEF</u>	TOTAL	<u>1,110.00</u>
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TOTAL APPROPRIATIONS		15,060.00
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ESTIMATED REVENUES

Reimbursement of home relief from State	2,960.00
Reimbursement of welfare salaries from State	1,280.00

TOTAL REVENUES		<u>4,240.00</u>
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AMOUNT TO BE RAISED BY TAX FOR WELFARE FUND		<u>10,820.00</u>
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HIGHWAY FUND

HIGHWAY FUND (ITEM 1) APPROPRIATIONS

General Repairs	60,000.00
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TOTAL APPROPRIATIONS		\$ 60,000.00
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ESTIMATED REVENUES

State Aid	<u>\$3,000.00</u>	
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TOTAL REVENUES		<u>\$3,000.00</u>
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AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 1)		<u>57,000.00</u>
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BRIDGE FUND (ITEM 2) APPROPRIATIONS

Labor and team work	800.00	
Materials for repair and maintenance	<u>700.00</u>	

TOTAL APPROPRIATIONS		1,500.00
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ESTIMATED REVENUES

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 2)		<u>\$ 1,500.00</u>
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MACHINERY FUND (ITEM 3) APPROPRIATIONS

Purchase of machinery, tools and implements	5,000.00	
Repair of machinery, tools and implements	3,000.00	
Redemption of machinery certificates	2,000.00	
Interest on machinery certificates	<u>70.00</u>	

TOTAL APPROPRIATIONS		10,070.00
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ESTIMATED REVENUES

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 3)		<u>10,070.00</u>
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SNOW AND MISCELLANEOUS FUND (ITEM 4) APPROPRIATIONS

Salary town superintendent & use of personal auto	4,200.00	
Expenses town superintendent	130.00	
Salary and expenses of deputy superintendent	600.00	
Removing obstructions caused by snow	2,500.00	
Cutting and removing noxious weeds and brush	2,900.00	
Other miscellaneous purposes: lt., tel, heat, paints, lumber, etc.	<u>1,600.00</u>	

TOTAL APPROPRIATIONS		11,930.00
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ESTIMATED REVENUES

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 4)		<u>11,930.00</u>
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AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUNDS Items 2, 3 and 4		<u>23,500.00</u>
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SPECIAL DISTRICTS

CENTRAL NYACK FIRE	1,400.00
CONGERS FIRE	3,841.71
MOLESTON FIRE	406.80
NANUET FIRE	3,700.00
NEW CITY FIRE	2,500.00
ROCKLAND LAKE FIRE	1,900.00

SPECIAL DISTRICTS (CONT.)

EAST SPRING VALLEY FIRE (R-7)	1,450.00
VALLEY COTTAGE FIRE	2,000.00
WEST NYACK FIRE	2,500.00
CENTRAL NYACK LIGHTING	1,188.00
CONGERS LIGHTING	3,630.00
NANUET LIGHTING	4,483.00
NEW CITY LIGHTING	792.00
ROCKLAND LAKE LIGHTING	1,204.00
EAST SPRING VALLEY LIGHTING (R-7)	968.00
CENTRAL NYACK WATER	594.00
EAST NANUET WATER	270.00
NANUET WATER	3,060.00

TOWN HEALTH FUND

BOARD OF HEALTH

Salary of health officer	1,200.00
Other health expenses	<u>950.00</u>

TOTAL BOARD OF HEALTH	2,150.00
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REGISTRAR OF VITAL STATISTICS

Compensation	100.00
Other expenses	<u>70.00</u>

TOTAL REGISTRAR OF VITAL STATISTICS	<u>170.00</u>
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AMOUNT TO BE RAISED BY TAX FOR TOWN HEALTH	\$ 2,320.00
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Mr. Dickenman moved that the meeting be adjourned.

Seconded by Mr. Eberling

Carried

Meeting adjourned.

Kate Buchanan
Town Clerk of Clarkstown