

## PUBLIC HEARING

Nov. 4, 1943

Town Clerk's Office

7:00 P.M.

Present: Mr. Schmersahl  
Dr. Gilchrest  
Dr. Goebel  
Mr. Dickenman  
Mr. Blauvelt

Mr. Blauvelt called the meeting to order, and explained to the Board that the hearing was being held pursuant to the Town Law. He said that the Preliminary Estimate had been published in the Journal-News and presented the affidavit of publication.

Mr. Blauvelt then said that the Board would listen to all persons who desired to speak either for or against the proposed budget.

No one appeared to speak either for or against the budget.

After holding the hearing open for one hour, on motion of Mr. Schmersahl, seconded by Dr. Gilchrest and carried the hearing was declared closed at 8:00 P.M.

Hearing closed.

*Kate Buchanan*

Town Clerk of Clarkstown

ABB 953

## SPECIAL TOWN BOARD MEETING

NOVEMBER 4TH, 1943

Town Clerk's Office

8:00 P.M.

Present: Mr. Schmersahl

Dr. Gilchrest

Dr. Goebel

Mr. Dickenman

Mr. Blauvelt

Mr. Blauvelt called the meeting to order.

Dr. Goebel moved the following resolution, which was seconded by Mr. Dickenman.

WHEREAS, this Town Board has met at the time and place specified in the notice of public hearing on the Preliminary Budget and heard all persons desiring to be heard thereon; now, therefore, be it

RESOLVED, that this Town Board does hereby adopt such Preliminary Budget as originally compiled as the Annual Budget of this Town for the fiscal year beginning on the 1st day of January, 1944, and that such Budget as so adopted be entered in detail in the minutes of the proceedings of this Town Board, and be it

FURTHER RESOLVED, that the Town Clerk of this Town shall prepare and certify, in duplicate, copies of said Annual Budget as adopted by this Town Board, together with the estimates, if any, adopted pursuant to Section 202-a, subd. 2, of the Town Law, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Board of Supervisors of this County.

Vote:	Mr. Schmersahl	Yes
	Dr. Gilchrest	Yes
	Dr. Goebel	Yes
	Mr. Dickenman	Yes
	Mr. Blauvelt	Yes

1944

BUDGET FOR THE TOWN OF CLARKSTOWN

GENERAL FUND - APPROPRIATIONS

\*\*\*\*\*

GENERAL GOVERNMENT

TOWN BOARD

## TOWN HALL AND OFFICES

Rentals (board room, offices, elections, etc.)	\$3,600.00
Compensation of employees	408.00
Purchase of furniture and equipment	500.00
Repairs, light, heat and telephone	1,730.00
Other expenses	198.00

## ELECTIONS

Compensation of election officials (including mileage)	4,000.00
Compensation of custodians of voting machines	200.00
Other expenses	100.00
Voting machines, purchase and repair	125.00

## INSURANCE

Compensation insurance	1,800.00
Official bonds and undertakings	958.00
Fire and liability	3,100.00
Other	-

## PRINTING AND ADVERTISING (ALL DEPARTMENTS)

2,000.00

## SERVICES OF ATTORNEYS AND EXPENSES OF LITIGATION

500.00

## SERVICES OF ENGINEER AND EXPENSES

500.00

## ZONING INSPECTOR AND EXPENSES

500.00

## EMPLOYEES RETIREMENT SYSTEM (TOWN SHARE)

9,200.00

TOTAL

\$29,419.00

SUPERVISOR

Salary	\$ 1,725.00
Office and other expenses	400.00
Compensation of employees	2,000.00

TOTAL

\$ 4,125.00

JUSTICES OF THE PEACE

Salaries	\$ 2,400.00
Office and other expenses	153.00
Compensation of employees	100.00

TOTAL

\$ 2,653.00

COUNCILMEN

Salaries 4 @ \$480	\$ 1,920.00
Office and other expenses	400.00

TOTAL

\$ 2,320.00

TOWN CLERK

Salary	\$ 2,400.00
Office and other expenses	250.00
Compensation of employees	2,000.00

TOTAL

\$ 4,650.00

ASSESSORS

Salaries	\$ 3,500.00
Office and other expenses	250.00
Compensation of employees	575.00

TOTAL

\$ 4,325.00

RECEIVER OF TAXES OR TAX COLLECTOR

Salary	\$3,000.00	
Office and other expenses	500.00	
Compensation of employees	<u>1,450.00</u>	
TOTAL		\$4,325.00

TOWN ATTORNEY

Salary	\$ 1,200.00	
Office and other expenses	-	
Compensation of employees	-	
TOTAL		\$ 1,200.00

BOARD OF APPEALS

Office and other expenses	\$ 30.00	
Compensation of employees	<u>90.00</u>	
TOTAL		\$ 120.00

## TOTAL GENERAL GOVERNMENT

\$ 53,762.00

## PROTECTION OF PERSONS AND PROPERTY

POLICE, CONSTABLES AND DEPUTY SHERIFFS

Compensation	\$ 14,100.00	
Mileage and other expenses	590.00	
Purchase of equipment	<u>1,725.00</u>	
TOTAL		\$ 16,415.00

TRAFFIC

Signs, signals and highway lighting		\$ 150.00
-------------------------------------	--	-----------

TOWN BOARD

## TOWN HALL AND OFFICES

Rentals (board room, office, elections, etc.)	\$3,600.00	
Compensation of employees	408.00	
Purchase of furniture and equipment	500.00	
Repairs, light, heat and telephone	1,730.00	
Other expense	198.00	
	<u>          </u>	
TOTAL		\$6,436.00

## ELECTIONS

Compensation of election officials (including mileage)	\$ 4,000.00	
Compensation of custodian of voting machines	200.00	
Voting machines, purchase and repair	125.00	
Other expense	100.00	
	<u>          </u>	
TOTAL TOWN BOARD		\$ 4,425.00

## INSURANCE

Compensation insurance	\$ 1,800.00	
Official bonds and undertakings	958.00	
Fire and liability	3,100.00	
	<u>          </u>	
TOTAL		\$ 5,858.00

PRINTING AND ADVERTISING (ALL DEPARTMENTS)	\$ 2,000.00	\$ 2,000.00
--	-------------	-------------

SERVICES OF ATTORNEY AND EXPENSE OF LITIGATION	\$ 500.00	\$ 500.00
--	-----------	-----------

SERVICES OF ENGINEER AND EXPENSE	\$ 500.00	\$ 500.00
----------------------------------	-----------	-----------

ZONING INSPECTOR AND EXPENSE	\$ 500.00	\$ 500.00
------------------------------	-----------	-----------

EMPLOYEES' RETIREMENT SYSTEM (TOWN SHARE)	\$ 9,200.00	\$ 9,200.00
---	-------------	-------------

TOTAL		\$ 29,419.00
-------	--	--------------

SUPERVISOR

Salary	\$ 1,725.00	
Compensation of employees	2,000.00	
Office and other expenses	400.00	
	<u>          </u>	
TOTAL		\$ 4,125.00

JUSTICES OF THE PEACE

Salaries	\$ 2,400.00	
Compensation of employees	100.00	
Office and other expenses	153.00	
	<u>          </u>	
TOTAL		\$ 2,653.00

COUNCILMEN

Salaries 4 @ \$480.	\$ 1,920.00	
Office and other expenses	400.00	
	<u>          </u>	
TOTAL		\$ 2,320.00

TOWN CLERK

Salaries	\$ 2,400.00	
Compensation of employees	2,000.00	
Office and other expenses	250.00	
	<u>          </u>	
TOTAL		\$ 4,650.00

ASSESSORS

Salaries	\$ 3,500.00	
Compensation of employees	575.00	
Office and other expenses	250.00	
	<u>          </u>	
TOTAL		\$ 4,325.00

RECEIVER OF TAXES (TAX COLLECTOR)

Salaries	\$3,000.00	
Compensation of employees	1,450.00	
Office and other expenses	<u>500.00</u>	
TOTAL		\$4,950.00

TOWN ATTORNEY

Salary	\$ <u>1,200.00</u>	
TOTAL		\$ 1,200.00

BOARD OF APPEALS

Compensation of employees	\$ 90.00	
Office and other expenses	<u>30.00</u>	
TOTAL		\$ 120.00

TOTAL GENERAL GOVERNMENT		\$ <u>53,762.00</u>
--------------------------	--	---------------------

## PROTECTION OF PERSONS AND PROPERTY

POLICE, CONSTABLES AND DEPUTY SHERIFFS

Compensation	\$ 14,100.00	
Mileage and other expenses	590.00	
Purchase of equipment	<u>1,725.00</u>	
TOTAL		\$ 16,415.00

<u>TRAFFIC SIGNS, SIGNALS AND HIGHWAY LIGHTING</u>	TOTAL <u>150.00</u>	\$ 150.00
--	---------------------	-----------

FOREST FIRES

Payment to Conservation Commission	\$ <u>100.00</u>	
TOTAL		\$ 100.00

<u>WAR EMERGENCY PURPOSES</u>	TOTAL	\$ <u>1,000.00</u>
-------------------------------	-------	--------------------

TOTAL PROTECTION OF PERSONS AND PROPERTY		\$ <u>17,665.00</u>
--	--	---------------------

## EDUCATION

SCHOOL DIRECTORS

Compensation	\$ <u>10.00</u>	
TOTAL		\$ 10.00

ATTENDANCE OFFICERS

Compensation	\$ <u>460.00</u>	
TOTAL		\$ 460.00

TOWN HISTORIAN

World War #2, History of Town of Clarkstown	\$ <u>200.00</u>	
TOTAL		\$ <u>200.00</u>

TOTAL EDUCATION		\$ <u>670.00</u>
-----------------	--	------------------

## RECREATION

PARKS AND PLAYGROUNDS

Compensation of employees	\$ <u>150.00</u>	
TOTAL		\$ 150.00

PATRIOTIC OBSERVANCES \$ 150.00

TOTAL \$ 150.00

TOTAL RECREATION \$ 300.00

PUBLIC UTILITIES

CEMETERIES TOTAL \$ 250.00

TOTAL PUBLIC UTILITIES \$ 250.00

CONSTRUCTION AND PERMANENT IMPROVEMENTS

NATURE OF IMPROVEMENT

Town Hall \$ 300.00  
Acquisition of Land 500.00

TOTAL \$ 800.00

TOTAL CONSTRUCTION AND PERMANENT IMPROVEMENTS \$ 800.00

MISCELLANEOUS

VETERANS ORGANIZATIONS FOR ROOMS TOTAL \$ 540.00

TOTAL MISCELLANEOUS \$ 540.00

CONTINGENT PURPOSES -Section 112 of the Town Law TOTAL \$ 500.00

GENERAL FUND

RECEIPTS

Mortgage taxes \$ 2,000.00  
Franchise tax on business corporations 1,400.00  
Income taxes 5,900.00  
Beverage Taxes (Town share) 10,000.00  
Dog Licenses (from County) 2,000.00  
Licenses and Permits 500.00  
Fines, penalties and forfeitures 650.00  
Fees of Town Clerk 858.00  
Fees of Justices of the Peace 775.00  
Fees of Tax Collector 400.00

TOTAL ESTIMATED REVENUES (GENERAL FUND) \$ 24,483.00

GENERAL FUND SUMMARY

APPROPRIATIONS

General Government \$ 53,762.00  
Protection of Persons and Property 17,665.00  
Education 670.00  
Recreation 300.00  
Public Utilities 250.00  
Construction and Permanent Improvements 800.00  
Miscellaneous 540.00  
Contingent Purposes 500.00

TOTAL APPROPRIATIONS \$ 74,487.00

TOTAL ESTIMATED REVENUES (GENERAL FUND) 24,483.00

AMOUNT OF TAXES TO BE RAISED FOR GENERAL FUND \$ 50,004.00

ABB 953

## WELFARE FUND

## APPROPRIATIONS

TOWN WELFARE OFFICER

Salary	\$ 1,500.00
Office and other expenses	250.00
Compensation of employees	<u>2,266.67</u>

TOTAL	\$4,016.67
-------	------------

<u>HOME RELIEF</u>	TOTAL	8,000.00
--------------------	-------	----------

<u>BURIALS</u>	TOTAL	600.00
----------------	-------	--------

<u>VETERANS RELIEF</u>	TOTAL	<u>1,726.33</u>
------------------------	-------	-----------------

TOTAL APPROPRIATIONS	\$ 14,343.00
----------------------	--------------

ESTIMATED REVENUES

Reimbursement of home relief from State	\$ 2,960.00
Reimbursement of Welfare salaries from State	<u>1,120.00</u>

TOTAL REVENUES	\$ <u>4,080.00</u>
----------------	--------------------

AMOUNT TO BE RAISED BY TAX FOR WELFARE FUND	\$ 10,263.00
---	--------------

## HIGHWAY FUND

HIGHWAY FUND (ITEM 1) APPROPRIATIONS

General repairs	\$ <u>60,000.00</u>
-----------------	---------------------

TOTAL APPROPRIATIONS	\$ 60,000.00
----------------------	--------------

ESTIMATED REVENUES

State aid	\$ <u>3,000.00</u>
-----------	--------------------

TOTAL REVENUES	\$ <u>3,000.00</u>
----------------	--------------------

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 1)	\$ <u><u>57,000.00</u></u>
--	----------------------------

BRIDGE FUND (ITEM 2)- APPROPRIATIONS

Labor and team work	\$ 800.00
Materials for repair and maintenance	<u>700.00</u>

TOTAL APPROPRIATIONS	\$ 1,500.00
----------------------	-------------

ESTIMATED REVENUES

Unexpended balance	\$ <u>1,500.00</u>
--------------------	--------------------

TOTAL REVENUES	\$ <u>1,500.00</u>
----------------	--------------------

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 2)	<u>          --</u>
--	---------------------

MACHINERY FUND (ITEM 3) - APPROPRIATIONS

Purchase of machinery, tools and implements	\$ 4,000.00
Repair of machinery, tools and implements	3,000.00
Redemption of machinery certificates	2,000.00
Interest on machinery certificates	<u>161.00</u>

TOTAL APPROPRIATIONS	\$ 9,161.00
----------------------	-------------

ESTIMATED REVENUES

TOTAL REVENUES

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY  
FUND (ITEM 3)

\$ 9,161.00

SNOW AND MISCELLANEOUS FUND (ITEM 4) - APPROPRIATIONS

Salary town superintendent	\$ 3,900.00
Expenses town superintendent	130.00
Salary and expenses of deputy super- intendent	600.00
Removing obstructions caused by snow	2,500.00
Cutting and removing noxious weeds and brush	2,900.00
Other miscellaneous purposes inc. lt., tel, heat, paints, lumber, etc.	1,600.00

TOTAL APPROPRIATIONS

\$ 11,630.00

ESTIMATED REVENUES

TOTAL REVENUES

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY  
FUND (ITEM 4)

\$ 11,630.00

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY  
FUNDS (ITEMS 2, 3 and 4)

\$ 20,791.00

SPECIAL DISTRICTS

Central Nyack Fire	\$ 1,500.00
Congers Fire	3,945.00
Moleston Fire	423.04
Nanuet Fire	3,700.00
New City Fire	2,500.00
Rockland Lake Fire	1,900.00
E. Spring Valley (R-7) Fire	1,299.20
Valley Cottage Fire	2,000.00
West Nyack Fire	2,500.00
Central Nyack Light	1,188.00
Congers Light	3,630.00
Nanuet Light	4,483.00
New City Light	792.00
Rockland Lake Light	1,204.00
E. Spring Valley (R7) Light	968.00
Central Nyack Water	594.00
East Nanuet Water	270.00
Nanuet Water	3,060.00

ABB953

\*

## TOWN HEALTH FUND

BOARD OF HEALTH

Salary of health officer	\$1,200.00	
Other health expenses	<u>875.00</u>	
TOTAL BOARD OF HEALTH		\$ 2,075.00

REGISTRAR OF VITAL STATISTICS

Compensation	\$ 100.00	
Other expenses	<u>70.00</u>	
TOTAL REGISTRAR OF VITAL STATISTICS		<u>170.00</u>
AMOUNT TO BE RAISED BY TAX FOR TOWN HEALTH		\$ 2,245.00

Dr. Gilchrest moved that the meeting be adjourned.

Seconded by Mr. Schmersahl

Carried

Meeting adjourned.

  
 Town Clerk of Clarkstown