

PUBLIC HEARING

Town Clerk's Office

NOV. 5, 1942

2:00 P.M.

Present: Dr. Gilchrest
Mr. Goebel
Mr. Dickenman
Mr. Blauvelt

Mr. Blauvelt called the hearing to order and said that it had been called pursuant to Town Law. He then said the Board was ready to listen to all persons who wished to speak for and against the proposed budget.

There was no one present at this time who wished to speak, so Mr. Blauvelt read several letters recommending that the highway budget be left as it is, and that the Board make no cut in the appropriation. These letters were from the following persons:

Christy Eberling
Philip Rieber Co.
J. E. Vanderbilt & Co., Inc.
Hutton-Johnson
Henry Helmcke
Michael Mehl
Mary Mehl
Maxwell Miller
Ruth Miller

Mr. John J. Harrison, Veterans Welfare Officer, then told the Board that he has at least one dozen cases for whom he has, through his experiences with veterans affairs, obtained state and federal benefits, so that they are not town cases. He pointed out that he has three cases alone that cost the Government \$1800 in the course of a year, and these were taken from the town rolls. He said the public is being misinformed by what he termed "cock-eyed" editorials, and that he was appearing because the Veterans organizations had asked him to straighten the matter out. He said that records were available to anyone who wished to see them. He also pointed out that a portion of the sum he receives goes for clerical and administration costs.

Mr. Goebel said he personally wanted to commend Mr. Harrison for the splendid work he has done as Veterans Welfare Officer. He pointed out that when he first came on the Board, the bills for Veterans Relief

ABB 953

were very heavy, and that through Mr. Harrison's efforts, the relief has been steadily reduced until there were no bills at all last month. He said he felt that the public was being misinformed.

The Board then joined in a group to commend Mr. Harrison for his fine work, and told him they felt he had saved them many many dollars.

Mr. Blanch, Welfare Officer, then said he wanted to commend Mr. Harrison for his very fine work. He said that in his opinion Mr. Harrison had done a wonderful job and deserved great praise.

Mr. Klein, Supt. of Highways, then told the Board that his men had asked for a raise of \$4.00 per week, but that he had settled for \$2.00 per week. He said he felt the men should have the raise, due to the high wages being paid at Orangeburg. He said the men had told him they would leave unless they received a raise.

After holding the hearing open for one hour, on motion of Mr. Goebel, seconded by Mr. Dickenman, the meeting was declared closed at 3:00 P.M.

Meeting closed.



Town Clerk of Clarkstown

SPECIAL TOWN BOARD MEETING

November 5th, 1942

Town Clerk's Office

3:00 P.M.

- Present: Dr. Gilchrest
- Mr. Goebel
- Mr. Dickenman
- Mr. Blauvelt

Mr. Blauvelt called the meeting to order.

Mr. Dickenman then suggested that a further cut of \$5,000. be made in the Highway budget.

The Board then discussed this matter and considered the letters sent by taxpayers, and which were read at the Public Hearing. Asked his opinion on this matter, Councilman-elect Schmersahl, who was a guest at the public hearing and meeting, said he felt no cut should be made in the appropriation. He pointed ou that if roads were allowed to run down, it would cost twice as much to repair them. The rest of the Board said they felt the amount to be spent for road work should be left to the Supt. of Highways.

Dr. Gilchrest then recommended that a 1/3 cut be made in the entire budget.

Mr. Goebel then said he was opposed to this idea, as he felt the departments had figured as low as possible. Mr. Blauvelt likewise said he felt it would be unwise to make this cut.

Mr. Goebel offered the following resolution, which was seconded by Dr. Gilchrest.

WHEREAS, this Town Board has met at the time and place specified in the notice of public hearing on the Preliminary Budget and heard all persons desiring to be heard thereon; now, therefore, be it

RESOLVED, that this Town Board does hereby adopt such Preliminary Budget as originally compiled as the Annual Budget of this Town for the fiscal year beginning on the 1st day of January, 1943, and that such Budget as so adopted be entered in detail in the minutes of the proceedings of this Town Board, and be it

FURTHER RESOLVED, that the Town Clerk of this Town shall prepare and certify, in duplicate, copies of said Annual Budget as adopted

ABB 953

by this Town Board, together with the estimates, if any, adopted pursuant to Section 202-a, subd. 2, of the Town Law, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Board of Supervisors of this County.

Vote:	Dr. Gilchrest	Yes
	Mr. Goebel	Yes
	Mr. Dickenman	Yes
	Mr. Blauvelt	Yes

BUDGET FOR THE TOWN OF CLARKSTOWN

GENERAL FUND - APPROPRIATIONS

GENERAL GOVERNMENT

TOWN BOARD

TOWN HALL AND OFFICES

Rentals (board room, offices, elections, etc.)	\$3,540.00
Compensation of employees	408.00
Purchase of furniture & equipment	650.00
Repairs, light, heat and telephone	1,651.00
Other expenses	250.00

ELECTIONS

Compensation of election officials (including mileage)	4,000.00
Compensation of custodians of voting machines	200.00
Other expenses	100.00
Voting machines, purchase & repair	125.00

INSURANCE

Compensation insurance	1,800.00
Official bonds & undertakings	958.00
Fire and liability	2,900.00
Other	100.00

PRINTING AND ADVERTISING (all departments)	1,250.00
SERVICES OF ENGINEER AND EXPENSES	
ZONING INSPECTOR AND EXPENSES	1,000.00
EMPLOYEES' RETIREMENT SYSTEM (town share)	<u>8,500.00</u>

TOTAL \$27,932.00

SUPERVISOR

Salary	\$ 1,500.00
Office and other expenses	400.00
Compensation of employees	<u>1,800.00</u>

TOTAL \$ 3,700.00

JUSTICES OF THE PEACE

Salaries	\$ 2,400.00
Office and other expenses	140.00
Compensation of employees	<u>100.00</u>

TOTAL \$ 2,640.00

COUNCILMEN

Salaries	\$1,920.00	
Office and other expenses	<u>400.00</u>	
TOTAL		\$2,320.00

TOWN CLERK

Salary	\$ 2,200.00	
Office and other expenses	310.00	
Compensation of employees	<u>1,560.00</u>	
TOTAL		\$ 4,070.00

ASSESSORS

Salaries	\$ 3,200.00	
Office and other expenses	180.00	
Compensation of employees	<u>375.00</u>	
TOTAL		\$ 3,755.00

RECEIVER OF TAXES OR TAX COLLECTOR

Salary	\$ 3,000.00	
Office and other expenses	350.20	
Compensation of employees	<u>1,000.00</u>	
TOTAL		\$ 4,350.20

TOWN ATTORNEY

Salary	\$ <u>1,200.00</u>	
TOTAL		\$ 1,200.00

BOARD OF APPEALS

Office and other expenses	\$ 30.00	
Compensation of employees	<u>90.00</u>	
TOTAL		\$ 120.00

TOTAL GENERAL GOVERNMENT \$ 50,087.20

PROTECTION OF PERSONS AND PROPERTY

POLICE

Compensation	\$ 13,230.00	
Other Expenses	390.00	
Purchase of equipment	<u>1,835.00</u>	
TOTAL		\$ 15,455.00

TRAFFIC

Signals	\$ <u>170.00</u>	
TOTAL		\$ 170.00

DOG WARDEN

Compensation	\$ <u>900.00</u>	
TOTAL		\$ 900.00

FOREST FIRES

Payment to Conservation Commission	\$ <u>200.00</u>	
TOTAL		\$ 200.00

ABB 953

WAR EMERGENCY PURPOSES\$1,000.00

TOTAL PROTECTION OF PERSONS AND PROPERTY

\$ 17,725.00

EDUCATIONATTENDANCE OFFICER

Compensation

\$ 460.00

TOTAL

\$ 460.00

SCHOOL DIRECTORS

Compensation

\$ 10.00

TOTAL

\$ 10.00

TOTAL EDUCATION

\$ 470.00RECREATIONPARKS

Compensation of employees

\$ 150.00

TOTAL

\$ 150.00

PATRIOTIC OBSERVANCES\$ 150.00

TOTAL RECREATION

\$ 300.00PUBLIC UTILITIES

CEMETERIES

\$ 250.00

TOTAL PUBLIC UTILITIES

\$ 250.00MUNICIPAL INDEBTEDNESS AND INTERESTREDEMPTION OF DEBT (PRINCIPAL)

None

INTEREST ON DEBT

None

CONSTRUCTION AND PERMANENT IMPROVEMENTSNATURE OF IMPROVEMENT

Acquisition of land

\$ 500.00

TOTAL CONSTRUCTION AND PERMANENT IMPROVEMENTS

\$ 500.00MISCELLANEOUS

VETERANS ORGANIZATIONS FOR ROOMS

\$ 540.00

TOTAL MISCELLANEOUS

\$ 540.00CONTINGENT PURPOSES

Section 112 of the Town Law

\$ 500.00

GENERAL FUND
ESTIMATED REVENUES

MORTGAGE TAXES	\$4,000.00	
INCOME TAXES	5,900.00	
FRANCHISE TAXES	700.00	
ALCOHOLIC BEVERAGE TAXES	20,000.00	
DOG LICENSES	2,100.00	
FINES	1,100.00	
FEEES OF TOWN CLERK	1,100.00	
FEEES OF JUSTICE OF THE PEACE	360.00	
FEEES OF TAX COLLECTOR	1,000.00	
ZONING PERMITS	<u>1,000.00</u>	
TOTAL		\$37,260.00
UNEXPENDED BALANCES		<u>4,395.20</u>
TOTAL ESTIMATED REVENUES (GENERAL FUND)		\$ <u>41,655.20</u>

GENERAL FUND
SUMMARY

<u>APPROPRIATIONS</u>		
GENERAL GOVERNMENT	\$ 50,087.20	
PROTECTION OF PERSONS AND PROPERTY	17,725.00	
EDUCATION	470.00	
RECREATION	300.00	
PUBLIC UTILITIES	250.00	
CONSTRUCTION & PERMANENT IMPROVEMENTS	500.00	
MISCELLANEOUS	540.00	
CONTINGENT PURPOSES	<u>500.00</u>	
TOTAL APPROPRIATIONS		\$ 70,372.20
TOTAL ESTIMATED REVENUES (GENERAL FUND)		<u>41,655.20</u>
AMOUNT OF TAXES TO BE RAISED FOR GENERAL FUND		\$ <u>28,717.00</u>

WELFARE FUND
APPROPRIATIONS

<u>TOWN WELFARE OFFICER</u>		
Salary	\$ 1,500.00	
Office and other expense	685.00	
Compensation of employees	<u>3,466.67</u>	
TOTAL		\$ 5,651.67
HOME RELIEF		17,400.00
BURIALS		600.00
VETERANS RELIEF		<u>2,342.33</u>
TOTAL APPROPRIATIONS		\$ 25,994.00

ESTIMATED REVENUES

Reimbursement of home relief from state	\$6,000.00
Reimbursement of welfare salaries from state	1,600.00
Unexpended balances	<u>16,327.00</u>

TOTAL REVENUES

\$23,927.00

AMOUNT TO BE RAISED BY TAX FOR WELFARE FUND

\$ 2,067.00

HIGHWAY FUNDHIGHWAY FUND (ITEM 1) - APPROPRIATIONS

General Repairs	\$ <u>60,257.00</u>
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TOTAL APPROPRIATIONS

\$ 60,257.00

ESTIMATED REVENUES

State aid	\$ 2,559.00
Unexpended balance	<u>12,000.00</u>

TOTAL REVENUES

\$ 14,559.00

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 1)

\$ 45,698.00BRIDGE FUND (ITEM 2) - APPROPRIATIONS

Labor and team work	\$ 950.00
Materials for repair and maintenance	<u>550.00</u>

TOTAL APPROPRIATIONS

\$ 1,500.00

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND
(ITEM 2)

\$ 1,500.00

MACHINERY FUND (ITEM 3) - APPROPRIATIONS

Purchase of machinery, tools and implements	\$ 4,000.00
Repairs of machinery, tools and implements	3,000.00
Redemption of machinery certificates	2,000.00
Interest on machinery certificates	<u>210.00</u>

TOTAL APPROPRIATIONS

\$ 9,210.00

AMOUNT TO BE RAISED BY TAX FOR HIGHWAY
FUND (ITEM 3)

\$ 9,210.00

SNOW AND MISCELLANEOUS FUND (ITEM 4) - APPROPRIATIONS

Salary town superintendent	\$ 3,900.00
Expenses town superintendent	120.00
Salary & expenses deputy	480.00
Removing obstructions caused by snow	2,000.00
Cutting and removing noxious weeds and brush	2,900.00
Other miscellaneous purposes, light, telephone, coal, etc.	<u>1,600.00</u>

TOTAL APPROPRIATIONS

\$ 11,000.00

AMOUNT TO BE RAISED BY TAX FOR
HIGHWAY FUND (ITEM 4)\$ 11,000.00AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND
(ITEMS 2, 3 and 4)\$ 21,710.00

TOWN HEALTH FUND

APPROPRIATIONS

BOARD OF HEALTH

Salary of health officer	\$1,200.00	
Other health expenses	<u>875.00</u>	

TOTAL BOARD OF HEALTH		\$2,075.00
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REGISTRAR OF VITAL STATISTICS

Compensation	\$ 100.00	
Other expenses	<u>70.00</u>	

TOTAL REGISTRAR OF VITAL STATISTICS		\$ 170.00
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AMOUNT TO BE RAISED BY TAX FOR TOWN HEALTH		<u>\$ 2,245.00</u>
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BUDGET ESTIMATES SPECIAL DISTRICTS

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FIRE DISTRICTS

CENTRAL NYACK	\$ 1,900.00	
CONGERS	4,600.00	
MOLESTON	522.21	
NANUET	3,900.00	
NEW CITY	2,500.00	
ROCKLAND LAKE	2,500.00	
EAST SPRING VALLEY	1,450.00	
VALLEY COTTAGE	1,300.00	
WEST NYACK	<u>2,500.00</u>	

TOTAL FIRE DISTRICTS		\$ 21,172.21
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LIGHTING DISTRICTS

CENTRAL NYACK	\$ 1,188.00	
CONGERS	3,630.00	
NANUET	4,483.00	
NEW CITY	792.00	
ROCKLAND LAKE	1,204.00	
EAST SPRING VALLEY	968.00	
WEST NYACK	<u>595.78</u>	

TOTAL LIGHTING DISTRICTS		12,860.78
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WATER DISTRICTS

CENTRAL NYACK	\$ 605.00	
EAST NANUET	270.00	
NANUET	<u>3,060.00</u>	

TOTAL WATER DISTRICTS		3,935.00
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ABB 953

Mr. Klein then told the Board that the roads in Rockland County are considered according to reports to be the least expense of any roads in the state as far as maintenance is concerned.

Dr. Gilchrest suggested that since Mr. Schmersahl had been chosen as Councilman in the recent election that the Board appoint him to this position for the remainder of the year.

After discussing this matter, the Board decided to hold this up until the next regular town board meeting.

Mr. Goebel moved the meeting be adjourned.

Seconded by Mr. Dickenman

Carried

Meeting adjourned.

Kate Puckerman

Town Clerk of Clarkstown