

PUBLIC HEARING

PRELIMINARY BUDGET FOR YEAR 1942

Nov. 6, 1941

Town Clerk's Office

7:00 P. M.

- Present: Mr. Eberling
- Dr. Gilchrest
- Mr. Goebel
- Mr. Jacobsen
- Mr. Blauvelt

Mr. Blauvelt called the hearing to order, and explained that it was being held in accordance with the Town Law, and that the hearing had been duly advertised twice in the Journal-News. He told those present that all who wished to speak either for or against the preliminary budget for 1942 would be permitted to speak.

Mrs. Nelson McGill of Nanuet told the Board she did not object to the budget estimate, but that she would like to have an additional amount put in the budget for the continuation of Smith St. in Nanuet to come out at Naurashank School. She told the Board that the proposed road would be about two miles long and open up valuable property in Nanuet, and also make another road North and South.

The Board advised Mrs. McGill that they can decrease the budget estimate, but cannot increase any amount in it after the preliminary estimate is filed.

Mr. McGill told the Board he felt they had been very reasonable with the taxpayers, and that he had no objection to the proposed budget.

There were no other persons who appeared to speak on the budget.

After holding the hearing open for one hour, Mr. Eberling moved that the hearing be closed.

Seconded by Mr. Jacobsen	Vote:	Mr. Eberling	Yes
		Dr. Gilchrest	Yes
		Mr. Goebel	Yes
		Mr. Jacobsen	Yes
		Mr. Blauvelt	Yes

Mr. Blauvelt then declared the Hearing closed.

Town Clerk of Clarkstown

AAI 724

SPECIAL TOWN BOARD MEETING

Nov. 6, 1941

Town Clerk's Office

8:00 P. M.

Present: Mr. Eberling
 Dr. Gilchrest
 Mr. Goebel
 Mr. Jacobsen
 Mr. Blauvelt

Mr. Blauvelt called the meeting to order.

The following resolution was moved by Mr. Jacobsen and accepted by Mr. Goebel, and upon taking a vote unanimously adopted.

WHEREAS, the Town Board of the Town of Clarkstown, pursuant to Section 110, 111, 112, 113 and 114 as amended of the new Town Law, held a public hearing on November 6, 1941 relative to the annual estimate, the same having been filed with the Town Clerk on October 10, 1941 and

WHEREAS, at the said Public Hearing no taxpayers or citizens appeared to speak either for or against the items contained in said estimate, and

WHEREAS, the Town Board of the Town of Clarkstown, by the unanimous consent of the members thereof, has decided not to reduce any items contained within the annual estimate,

NOW BE IT RESOLVED that the Town Board of the Town of Clarkstown hereby adopts the annual budget as herein set forth and as otherwise set forth in the annual estimate referred to above, and the sums contained therein shall and they now become appropriated in the amounts and for the purpose specified therein.

TOWN OF CLARKSTOWN

BUDGET FOR 1942

GENERAL GOVERNMENTTOWN BOARD

a. Salaries of four councilmen	\$1,920.00	
b. Office and other expense	400.00	
c. Service of attorney and expense of litigation	1,500.00	
d. Printing and publishing reports	250.00	
e. Association of Towns expense	100.00	
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Total		\$4,170.00

ADVERTISING AND PUBLISHING NOTICES

All advertising and notices published	<u>\$300.00</u>	
Total		\$300.00

SUPERVISOR

a. Salary	\$ 1,500.00	
b. Clerks	1,440.00	
c. Office and other expense	400.00	
d. Indemnity bonds	<u>450.00</u>	
Total		\$ 3,790.00

TOWN CLERK

a. Salary	\$ 2,200.00	
b. Office and other expense	250.00	
c. Clerk	<u>1,440.00</u>	
Total		\$ 3,890.00

JUSTICE OF THE PEACE

a. Salary	\$ 2,400.00	
b. Rent of Court Room	480.00	
c. Office and other expense	<u>240.00</u>	
Total		\$ 3,120.00

ASSESSORS

a. Compensation	\$ 3,200.00	
b. Clerks	345.00	
c. Office expense	180.00	
d. Printing assessment rolls and field books	<u>600.00</u>	
Total		\$ 4,325.00

RECEIVER OF TAXES

a. Compensation	\$ 3,000.00	
b. Clerks	1,100.00	
c. Office expense	479.52	
d. Bonds	468.00	
e. Rent	480.00	
f. Janitor	<u>120.00</u>	
Total		\$ 5,647.52

ELECTIONS

a. Compensation	\$ 4,000.00	
b. Rent of Polling Places	900.00	
c. Ballots, stationery and other supplies	100.00	
d. Voting Machines, purchase & repair of	125.00	
e. Carting and erecting	200.00	
f. Other expense	<u>50.00</u>	
Total		\$ 5,375.00

TOWN OFFICES

a. Compensation of Janitress	\$ 144.00	
b. Furniture & equipment	400.00	
c. Repairs	100.00	
d. Rent	480.00	
e. Other expense	<u>450.00</u>	
Total		\$ 1,574.00

BOND ISSUE EXPENSE

a. Printing Bonds	\$50.00	
Total		\$ 50.00

INSURANCE

a. Fire	\$ 1,139.00	
b. Employees Retirement System	8,650.00	
Total		\$ 9,789.00

ZONING

a. Fees	\$ 800.00	
b. Expense	200.00	
Total		\$ 1,000.00

TOTAL, GENERAL GOVERNMENT		\$ 43,030.52
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PROTECTION OF PERSONS AND PROPERTYTOWN POLICE FORCE

a. Salaries and wages	\$ 12,870.00	
b. Materials and Supplies	1,861.00	
c. Other expense	1,053.00	
d. Office rent	180.00	
Total		\$ 15,964.00

TRAFFIC LIGHTS

a. Care and maintenance	\$ 170.00	
Total		\$ 170.00

FOREST FIRES

a. For State Conservation	\$ 200.00	
Total		\$ 200.00

ANIMALS KILLED OR INJURED

a. Dog Warden	\$ 900.00	
Total		\$ 900.00

TOTAL, PROTECTION OF PERSONS AND PROPERTY (Exclusive of Fire and Water Districts)		\$ 17,234.00
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SPECIAL DISTRICTSFIRE DISTRICTS

Central Nyack	\$ 1,500.00	
Congers	4,226.00	
Moleston	555.77	
Nanuet	3,900.00	
New City	2,500.00	
Ramapo 7 (East Spring Valley)	1,287.00	
Rockland Lake	1,600.00	
Valley Cottage	1,200.00	
West Nyack	2,500.00	
Total		\$ 19,268.77

WATER DISTRICTS

Central Nyack	\$ 540.00	
Nanuet	3,180.00	
East Nanuet	825.00	
Total		\$ 4,545.00

CONSERVATION OF HEALTHHEALTH OFFICER

a. Compensation	\$	1,200.00	
b. Office and other expense		<u>175.00</u>	
Total	\$		1,375.00

BOARD OF HEALTH

a. Quarantine expense (Sufficient balance)			
b. Medical supplies	\$	50.00	
c. Nuisance expense		150.00	
d. Rabies Control		250.00	
e. Preschool Clinic		<u>250.00</u>	
Total	\$		700.00

REGISTRAR OF VITAL STATISTICS

a. Compensation (Sufficient balance)			
TOTAL, CONSERVATION OF HEALTH	\$		<u>2,075.00</u>

LIGHT DISTRICTS

Central Nyack	\$	1,188.00	
Congers		3,630.00	
Nanuet		4,483.00	
New City		792.00	
Ramapo 7 (East Spring Valley)		968.00	
Rockland Lake		1,204.00	
West Nyack		<u>1,349.00</u>	
Total	\$		13,614.00

HIGHWAY FUND (ITEM 1)

For the repair and improvements of town highways, including sluices, culverts, and bridges having a span of less than five feet	\$	<u>60,257.00</u>	
Total	\$		<u>60,257.00</u>

TOTAL, SPECIAL DISTRICTS \$ 99,759.77

PUBLIC WELFAREPUBLIC WELFARE OFFICER

a. Compensation	\$	1,500.00	
b. Office, traveling and other expense		900.00	
c. Rental of office		300.00	
d. Rental of Commissary Store		180.00	
e. Commissary Store expense		75.00	
f. Clerks		<u>3,120.00</u>	
Total	\$		6,075.00

OUTDOOR RELIEF

a. Home Relief (Not reimbursable)	\$	400.00	
b. Special and Medical (Not reimbursable)		400.00	
c. Temporary Home Relief		25,000.00	
d. Case Worker		1,866.66	
e. Welfare Nurse		<u>1,200.00</u>	
Total	\$		28,866.66

LUNACY

a. Town Charges	\$300.00	
Total		\$300.00
TOTAL, PUBLIC WELFARE		\$ 35,241.66

SOLDIERS' RELIEFVETERANS RELIEF

a. Direct relief to Veterans	4,000.00	
b. Cost of administering relief	200.00	
c. Compensation, including clerical assistance	600.00	
d. Case Workers	933.34	
e. Nurse	600.00	
f. Relief (Not reimbursable)	100.00	
TOTAL, SOLDIERS' RELIEF		\$ 6,433.34

EDUCATIONSCHOOL DIRECTORS

a. Compensation	\$ 10.00	
Total		\$ 10.00

ATTENDANCE OFFICERS

a. Compensation	\$ 460.00	
Total		\$ 460.00
TOTAL, EDUCATION		\$ 470.00

RECREATIONPARKS

a. Repairs	\$ 150.00	
Total		\$ 150.00

MEMORIAL DAY OBSERVANCE

	\$ 150.00	
Total		\$ 150.00

TOTAL, RECREATION		\$ 300.00
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PUBLIC UTILITIES - NON-COMMERCIALCEMETERIES

a. Care	\$ 250.00	
Total		\$ 250.00

TOTAL, PUBLIC UTILITIES		\$ 250.00
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MISCELLANEOUS

<u>VETERANS ORGANIZATION FOR ROOMS</u>	\$ 540.00	
<u>VILLAGE SHARE OF A.B.C. TAX</u>	500.00	
<u>MISCELLANEOUS</u>	500.00	
Total		\$ 1,540.00

PAY TO COUNTY TREASURER

Town Welfare Items advanced by County
of Rockland pursuant to Statement of
the County Treasurer

Institutional Relief	\$ 460.00
Outdoor Relief	5,400.00
Non-residents	415.00
Town Charges at the County Welfare Home	<u>7,500.00</u>

Total \$13,775.00

TOTAL, MISCELLANEOUS \$ 15,315.00

MUNICIPAL INDEBTEDNESS AND INTERESTREDEMPTION OF DEBT

Temporary Loans	none
Bonds	none

INTEREST ON DEBT none

CONSTRUCTION AND PERMANENT IMPROVEMENTS

Purchase or Condemnation of Land	\$ 500.00
Street Signs	<u>300.00</u>

Total \$ 800.00

TOTAL, CONSTRUCTION AND PERMANENT IMPROVEMENTS \$ 800.00

TRANSFERS AND REFUNDS

TAX REFUNDS \$ 500.00

Total \$ 500.00

TOTAL, TRANSFERS AND REFUNDS \$ 500.00

BRIDGE FUND (ITEM 2)

For the general repair of all bridges having
a span of five feet or more \$ 1,500.00

Total \$ 1,500.00

MACHINERY FUND (ITEM 3)

To pay certificates of Indebtedness	\$ 3,340.00
To pay interest on certificates of indebtedness	334.00
For the purchase and repair of machinery, tools and implements	<u>7,000.00</u>

Total \$ 10,674.00

MISCELLANEOUS FUND (ITEM 4)

For removal of obstructions caused by snow, including purchase, erection, removal and storage of snow fence	\$ 2,500.00
For Weeds and Brush cutting	2,500.00
For salary and expenses Town Superin- tendent	3,900.00
For other miscellaneous purposes (inc. \$3800 for insurance and \$1000. for light, heat, telephone, paints, lumber, etc.)	<u>4,800.00</u>

Total \$ 13,700.00

TOTAL, HIGHWAY ITEMS 2, 3 and 4 \$ 25,874.00

ESTIMATED REVENUES

Bank Tax	\$500.00
Mortgage Tax	1,720.00
Income Tax	5,000.00
Franchise Tax	500.00
Billiard Tax	-
Beverage Tax	15,000.00
Fines	2,500.00
Dog Licenses	1,900.00
Home Relief	10,000.00
Veterans Relief	1,600.00
Welfare Office Employees	3,088.00
Town Clerk Fees	1,000.00
Zoning Fees	1,000.00
Justice Fees	500.00
Receiver of Tax Fees	<u>1,000.00</u>
	\$ 45,308.00

DISBURSEMENTS ANTICIPATED FOR
FISCAL YEAR OF 1942

General Government	\$43,030.52
Protection of Persons and Property	17,234.00
Public Welfare	35,241.66
Soldiers' Relief	6,433.34
Education	470.00
Recreation	300.00
Public Utilities	250.00
Miscellaneous (Including Clarkstown Poor Account Charges)	15,315.00
Municipal Indebtedness and Interest	-
Construction and Permanent Improvements	800.00
Transfers and Tax Refunds	500.00
Highway, Item No. 2 (Bridge Fund)	1,500.00
Highway, Item No. 3 (Machinery Fund)	10,674.00
Highway, Item No. 4 (Miscellaneous Fund)	<u>13,700.00</u>
	\$ 144,448.52
Less Anticipated Revenues	<u>45,308.00</u>
TOTAL	\$ 99,140.52

The attached budget was completed and placed on file with the Town Clerk of the Town of Clarkstown on October 10, 1941 in accordance with a resolution of the Town Board passed that day, and after a due public hearing held pursuant to law, the attached budget was adopted for the Town of Clarkstown covering all the items set forth in the foregoing, including the several districts as indicated. The foregoing does not include the state and county taxes which will be levied by the Board of Supervisors pursuant to the statutes.

The Town Clerk is hereby directed to serve a verified copy of this budget upon Roswell P. Blauvelt, as Supervisor of the Town of Clarkstown, pursuant to the Town Law, and said Roswell P. Blauvelt, Supervisor, is hereby directed to deliver the identical copy thereof to the Board of Supervisors of Rockland County upon which they may proceed to establish the tax levy for the year 1941 pursuant to law.

<u>KATE BUCHENAU</u>	TOWN CLERK
<u>ROSWELL P. BLAUVELT</u>	SUPERVISOR
<u>B. OTTO JACOBSEN</u>	COUNCILMAN
<u>A. C. GOEBEL</u>	COUNCILMAN
<u>J. T. GILCHREST</u>	COUNCILMAN
<u>C. EBERLING</u>	COUNCILMAN

Mr. Eberling moved that the meeting be adjourned.

Seconded by Mr. Goebel

Carried

Meeting adjourned.

Town Clerk of Clarkstown