

SPECIAL TOWN BOARD MEETING

NOVEMBER 23, 1938

Present: Mr. Eberling
 Dr. Gilchrest
 Mr. Jacobsen
 Mr. Baker
 Mr. Blauvelt

Mr. Blauvelt called the meeting to order.

Mr. Eberling moved that the sum of \$132.00 be transferred from Current Surplus to Advertising And Publishing Notices.

Seconded by Mr. Jacobsen	Vote: Mr. Eberling	Yes
	Dr. Gilchrest	Yes
	Mr. Jacobsen	Yes
	Mr. Baker	Yes
	Mr. Blauvelt	Yes

The following resolution was regularly moved, seconded and adopted.

WHEREAS, The Town Board of the Town of Clarkstown, pursuant to Sections 110, 111, 112, 113 and 114 as amended of the new Town Law, held a public hearing on November 14, 1938 relative to the annual estimate, the same having been filed with the Town Clerk on October 24th, 1938, and

WHEREAS, at the said public hearing interested taxpayers and citizens were heard for and against the items contained in said estimate, and

WHEREAS, the Town Board of Clarkstown, by the unanimous consent of the members thereof, has decided to reduce the following items contained within the annual estimate:

			Reduction
FOREST FIRES - Fire Wardens	As Estimated	\$200.00	
	As Adopted	-	\$200.00
OUTDOOR RELIEF- Temporary Home Relief	As Estimated	32,000.00	
	As Adopted	28,000.00	4,000.00
VETERANS RELIEF- Relief to Veterans	As Estimated	16,000.00	
	As Adopted	12,000.00	4,000.00
TAX REFUNDS - Tax Refunds	As Estimated	700.00	
	As Adopted	500.00	200.00
HEALTH OFFICER- Office & Other Expense	As Estimated	200.00	
	As Adopted	-	200.00

			Reduction
BOARD OF HEALTH - Quarantine Exp.	As Estimated	\$100.00	
	As Adopted	-	\$100.00
Medical Supplies, etc.	As Estimated	50.00	
	As Adopted	-	50.00
Burying Animals	As Estimated	125.00	
	As Adopted	-	125.00
T.E.R.A. Nurse-Salary	As Estimated	2,000.00	
	As Adopted	-	2,000.00
REGISTRAR OF VITAL STATISTICS Compensation	As Estimated	100.00	
	As Adopted	-	100.00
HIGHWAY FUND (ITEM #1)	As Estimated	\$54,150.00	
	As Adopted	54,665.28	

NOTE: This difference in Highway Item #1 is due to the fact that the rate was set at 55¢, and this figure brings a larger amount than that requested by the Highway Supt. A lower rate would not give the amount requested, hence the 55¢ rate.

The total reductions above is therefore as follows:

Forest Fires	\$200.00
Outdoor Relief	4,000.00
Veterans Relief	4,000.00
Tax Refunds	200.00
Health Officer	175.00
Board of Health	2,275.00
Registrar of Vital Statistics	100.00

NOW BE IT RESOLVED, that the Town Board of Clarkstown hereby adopts the annual budget as herein amended and as otherwise set forth in the annual estimate referred to above, and the sums contained therein and as amended shall and they now become appropriated in the amounts and for the purpose specified therein.

T O W N O F C L A R K S T O W N

B U D G E T F O R 1 9 3 9

G E N E R A L G O V E R N M E N T

TOWN BOARD

a. Salaries of four Councilmen	\$1920.00	
b. Office and other expense	400.00	
c. Service of attorneys and expense of litigation	500.00	
d. Printing or publishing reports	250.00	
e. Association of Towns expense	100.00	
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Total		\$3170.00

ADVERTISING AND PUBLISHING NOTICES

All advertising and notices published	<u>300.00</u>	
Total		300.00

SUPERVISOR

a. Salary	\$1500.00
b. Clerks	1440.00
c. Office and other expense	400.00
d. Indemnity bonds	<u>386.00</u>

Total \$3726.00

TOWN CLERK

a. Salary	2200.00
b. Office and other expense	250.00
c. Clerk	<u>1440.00</u>

Total 3890.00

JUSTICE OF THE PEACE

a. Salary	2400.00
b. Rent of Court Room	240.00
c. Office and other Expense	<u>490.00</u>

Total 3130.00

ASSESSORS

a. Compensation	3200.00
b. Clerks	300.00
c. Office expense	300.00
d. Printing assessment rolls	<u>650.00</u>

Total 4450.00

RECEIVER OF TAXES

a. Compensation	3000.00
b. Clerks	1100.00
c. Office expense	449.52
d. Bonds	<u>438.50</u>

Total 4988.02

ELECTIONS

a. Compensation	2800.00
b. Rent of polling places	900.00
c. Ballots, stationery and other supplies	100.00
d. Voting machines, purchase & repair of	100.00
e. Insurance	115.00
f. Carting & erecting	205.00
g. Other expense	<u>50.00</u>

Total 4270.00

TOWN OFFICES

a. Janitress	144.00
b. Furniture & equipment	400.00
c. Repairs	100.00
d. Rent	960.00
e. Other expense	<u>400.00</u>

Total 2004.00

BOND ISSUE EXPENSE

a. Printing bonds	<u>100.00</u>
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Total 100.00

INSURANCE

a. Fire	100.00
b. Retirement	<u>3,000.00</u>

Total 3100.00

TOTAL GENERAL GOVERNMENT \$ 33,128.02

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PROTECTION OF PERSONS AND PROPERTYTOWN POLICE FORCE

a. Salaries & wages of policemen	8740.00	
b. Materials and supplies	550.00	
c. Other expense	475.00	
d. Transportation	<u>435.00</u>	
Total		10,200.00

FOREST FIRES

a. For State Conservation Commission	200.00	
b. Fire Wardens	<u>-</u>	
Total		200.00

ANIMALS KILLED OR INJURED

a. Dog Warden	<u>900.00</u>	
Total		<u>900.00</u>

TOTAL, PROTECTION OF PERSONS AND PROPERTY
(Exclusive of Fire & Water Districts)

\$ 11,300.00

SPECIAL DISTRICTSFIRE DISTRICTS

Central Nyack	1300.00	
Congers	4675.00	
Moleston	240.48	
Nanuet	3500.00	
New City	2200.00	
Ramapo 7 (East Spring Valley)	1417.47	
Rockland Lake	1460.00	
Valley Cottage	1600.00	
West Nyack	<u>2000.00</u>	
Total		18,392.95

WATER DISTRICTS

Central Nyack	578.00	
Nanuet	<u>2880.00</u>	
Total		3,458.00

CONSERVATION OF HEALTHHEALTH OFFICER

a. Compensation	1200.00	
b. Office, and other expense (Suf. bal.)	<u>-</u>	
Total		1,200.00

BOARD OF HEALTH

a. Quarantine expenses (Suf. bal.)	-	
b. Medical supplies, disinfectants, etc. (Suf. Bal.)	-	
c. Burying animals " "	-	
d. T.E.R.A. Nurse salary " "	-	

REGISTRAR OF VITAL STATISTICS

a. Compensation (Suf. bal.)	-	<u>-</u>
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TOTAL CONSERVATION OF HEALTH

1,200.00

LIGHT DISTRICTS

Central Nyack	1320.00	
Congers	3850.00	
Nanuet	4188.00	
New City	864.00	
Ramapo 7 (East Spring Valley)	1091.00	
Rockland Lake	1330.00	
Total		12,643.00

HIGHWAY FUND (Item 1)

For the repair and improvements of town highways, including sluices, culverts, and bridges having a span of less than five feet	54,665.28	
Total		54,665.28

TOTAL, SPECIAL DISTRICTS \$ 90,359.23

PUBLIC WELFAREPUBLIC WELFARE OFFICER

a. Compensation	1500.00	
b. Office, traveling & other expense	900.00	
c. Rental of Office	300.00	
d. Rental of Commissary Store	180.00	
e. Commissary Store expense	25.00	
f. Clerks	2808.00	
Total		5,713.00

OUTDOOR RELIEF

a. Home Relief (Not reimbursable)	200.00	
b. Special and Medical cases (Not reimbursable)	200.00	
c. Temporary Home Relief	28,000.00	
d. Special Investigators	2,600.00	
Total		31,000.00

LUNACY

a. Town Charges	300.00	
Total		300.00

TOTAL, PUBLIC WELFARE \$ 37,013.00

SOLDIERS' RELIEFVETERANS RELIEF

a. Relief to Veterans	12,000.00	
b. Cost of administering relief	150.00	
c. Compensation, including clerical assistance	600.00	
TOTAL, SOLDIERS' RELIEF		12,750.00

EDUCATIONSCHOOL DIRECTORS

a. Compensation	5.00	
Total		5.00

ATTENDANCE OFFICERS

a. Compensation	<u>420.00</u>	
Total		<u>420.00</u>
TOTAL, EDUCATION		<u>\$425.00</u>

RECREATIONPARKS

a. Repairs	<u>150.00</u>	
Total		150.00

MEMORIAL DAY OBSERVANCE	<u>100.00</u>	
Total		<u>100.00</u>

TOTAL, RECREATION		<u>\$ 250.00</u>
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PUBLIC UTILITIES -NON-COMMERCIALCEMETERIES

a. Care	<u>250.00</u>	
Total		<u>250.00</u>

TOTAL, PUBLIC UTILITIES		<u>250.00</u>
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MISCELLANEOUS

Veterans Organizations for rooms	360.00	
Village share of A.B.C. Tax	500.00	
Miscellaneous	<u>500.00</u>	
Total		1,360.00

PAY TO COUNTY TREASURER

Clarkstown Poor Account	8,000.00	
Deficiency Account	<u>500.00</u>	
Total		<u>8,500.00</u>

TOTAL, MISCELLANEOUS		<u>9,860.00</u>
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MUNICIPAL INDEBTEDNESS AND INTEREST

Redemption of Debt (Principal only)

Bonds

a. Highway Sinking Fund (County charge)	<u>115.20</u>	
Total		115.20

Interest on Debt

a. Highway Sinking Fund (County charge)	<u>230.40</u>	
Total		<u>230.40</u>

TOTAL, MUNICIPAL INDEBTEDNESS AND INTEREST		<u>\$ 345.60</u>
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CONSTRUCTION AND PERMANENT IMPROVEMENTS

Purchase or Condemnation of Land	<u>500.00</u>	
Total		<u>500.00</u>

TOTAL, CONSTRUCTION AND PERMANENT IMPROVEMENTS		<u>500.00</u>
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TRANSFERS AND REFUNDS

Tax Refunds	<u>\$500.00</u>	
Total		<u>\$500.00</u>
TOTAL, TRANSFERS AND REFUNDS		<u>500.00</u>

BRIDGE FUND (Item 2)

For the general repair of all bridges having a span of five feet or more	<u>1500.00</u>	
Total		1,500.00

MACHINERY FUND (Item 3)

To pay Certificates of Indebtedness and interest	4634.00	
For the purchase of machinery, tools and implements	<u>6000.00</u>	
Total		10,634.00

SNOW AND MISCELLANEOUS FUND (Item 4)

For removal of obstructions caused by snow	2500.00	
For weeds and brush, watering troughs and other purposes	2500.00	
For salary and expenses Town Super- intendent	3900.00	
Insurance	2800.00	
For other miscellaneous purposes inc. light, heat, telephone, paints, lumber, etc.	<u>1000.00</u>	
Total		<u>12,700.00</u>

TOTAL, HIGHWAY ITEMS 2, 3 and 4		<u>\$ 24,834.00</u>
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ESTIMATED REVENUES

Bank Tax	200.00
Mortgage Tax	1,000.00
Income Tax	6,000.00
Franchise Tax	400.00
Billiard Tax	5.00
Fines	2,500.00
Dog Licenses	1,900.00
Home Relief	12,800.00
Veterans Relief	6,000.00
T.E.R.A. Investigators	1,000.00
Welfare Office Clerks	1,000.00
Town Clerk Fees	600.00
Justice Fees	700.00
Receiver of Taxes Fees	1,500.00
Beverage Tax	<u>15,000.00</u>
TOTAL	<u>\$ 50,605.00</u>

DISBURSEMENTS ANTICIPATED FOR FISCAL YEAR OF 1939

General Government	33,128.02
Protection of Persons & Property	11,300.00
Public Welfare	37,013.00
Soldiers' Relief	12,750.00
Education	425.00
Recreation	250.00
Public Utilities (Non-Commercial)	250.00
Miscellaneous (Including Clarkstown Poor Account & Deficiency Account)	9,860.00
Redemption of Debt (Principal only)	115.20
Interest on Debt	230.40
Purchase of Land and Rights of Way	500.00
Transfers and Tax Refunds	500.00
Highway Item No. 2 (Bridge Fund)	1,500.00
Highway Item No. 3 (Machinery Fund)	10,634.00
Highway Item No. 4 (Miscellaneous Fund)	12,700.00
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Total	\$ 131,155.62
Less Anticipated Revenues	<hr/> 50,605.00
NET TOTAL	\$ 80,550.62

The attached budget was completed and placed on file with the Town Clerk of the Town of Clarkstown on November 23rd, 1938 in accordance with a resolution of the Town Board passed that day, and after a due public hearing held pursuant to law, the attached budget was adopted for the Town of Clarkstown covering all the items set forth in the foregoing, including the several districts as indicated. The foregoing does not include the state and county taxes which will be levied by the Board of Supervisors pursuant to the statutes.

The Town Clerk is hereby directed to serve a verified copy of this budget upon Roswell P. Blauvelt as Supervisor of the Town of Clarkstown pursuant to the Town Law, and said Roswell P. Blauvelt, Supervisor, is hereby directed to deliver the identical copy thereof

to the Board of Supervisors of Rockland County upon which they may proceed to establish the tax levy for the year 1938 pursuant to law.

<u>KATE BUCHENAU</u>	TOWN CLERK
<u>ROSWELL P. BLAUVELT</u>	SUPERVISOR
<u>CHARLES EBERLING</u>	COUNCILMAN
<u>J. T. GILCHREST</u>	COUNCILMAN
<u>B. OTTO JACOBSEN</u>	COUNCILMAN
<u>NORMAN R. BAKER</u>	COUNCILMAN

Mr. Baker moved that the meeting adjourn.

Seconded by Mr. Jacobsen

Carried

Meeting adjourned.

Kate Buchenau

Town Clerk of Clarkstown